



# Children's Trust Fund

Missouri's Foundation For Child Abuse Prevention

*Preventing child abuse and neglect through grant distribution, education and awareness.*



## Vision

The Children's Trust Fund envisions children and families free to grow and reach their full potential in a nurturing and healthy environment free from child abuse and neglect.

## Mission

The Children's Trust Fund will prevent or alleviate child abuse and neglect for the State of Missouri's children and families by: 1) planning and policy development; 2) ensuring appropriate funding of results-oriented programs, training programs for professionals, and research; 3) promoting public awareness and education; and 4) assisting in the integration of statewide prevention efforts.

## Annual Report 2010

July 1, 2009 – June 30, 2010

[www.ctf4kids.org](http://www.ctf4kids.org)

*Help Us Build Strong Families, Safe Kids*

## A Message from the Director

On behalf of the Children's Trust Fund (CTF) Board of Directors, we are pleased to present the CTF Annual Report for State Fiscal Year 2010.

Reducing child abuse and neglect, keeping children safe and making Missouri families stronger remains the top priorities of CTF. Despite the sluggish economy and declining revenues, this effort continued in full force throughout the year. CTF obligated over \$2.5 million for prevention initiatives, which provided financial support to 110 community prevention organizations and state prevention partners directly impacting over 71,000 children and their families.

In addition, thousands of others benefited indirectly as a result of these critical prevention services and through receiving parenting and other prevention education materials provided by CTF at no cost.

Donors and supporters can be assured that for every dollar contributed to CTF, 87 cents goes directly back into serving Missouri's children and families through prevention programming and CTF public education campaigns. These include programs that prevent child abuse and neglect by providing parent education; home visitation to new or young parents and to those who have a medically fragile child; safe crib and safe sleep information; parent support for fathers, grandparents and incarcerated parents; and support for crisis nurseries to name a few. Your donations allow CTF to develop and disseminate public education and awareness campaigns that encourage Shaken Baby Syndrome (SBS) prevention, positive and patient parenting, emotional abuse prevention, and reminders to never leave children unattended in or around a vehicle...Not Even For a Minute.

Prevention is the key to keeping our children safe and creating strong resilient families. Prevention is the insurance for good health, mental health, and educational and economic prosperity for our next generation. Thank you for your ongoing investment in Missouri's kids through the Children's Trust Fund.

Kirk Schreiber, CTF Executive Director

## History

The Children's Trust Fund (CTF) was created by the Missouri General Assembly in 1983 as a fund dedicated solely to support child abuse and neglect prevention programs throughout the state. CTF is authorized to enter into contracts with public or private agencies, schools or qualified individuals to establish community-based educational and service programs focused on preventing child abuse and neglect. CTF is also directed to facilitate information exchange between stakeholders interested with child abuse prevention and to provide statewide public education regarding issues facing families and children.

CTF is not appropriated state general revenue funds for child abuse prevention. Funding is obtained from dedicated fees on marriage licenses and vital records, sales of the CTF specialty license plate, voluntary contributions designated on Missouri State Income Tax Returns, other voluntary contributions, and interest income from the Fund. CTF also administers the Community Based Child Abuse Prevention (CBCAP) Federal Grant.

## Statewide Projects / Initiatives

### 2010 'Eat Smart Play Hard' Calendar

CTF distributed 9,000 *Eat Smart Play Hard* 2010 calendars produced in cooperation with the Missouri Association of Community Action (MACA). The calendar features parenting tips, nutrition information, healthy recipes and menu suggestions, and tips for feeding young children. It is distributed to families enrolled in Head Start and other child care programs, county family service and health department offices, WIC programs, food banks, community action outreach offices, and CTF prevention programs.

### Kid's Count 2009 Data Book

First produced in 1993, the Kids Count in Missouri Data Book is the state's most comprehensive compilation and analysis of data on child well-being, documenting the status of children in all 114 Missouri counties and the City of St. Louis. The project's mission is to improve the well-being of Missouri's children by heightening awareness of children's issues within local communities and promoting more effective responses to children's needs throughout the state. The Kid's Count Data Book is produced through a collaborative effort between the Citizens for Missouri's Children (CMC), the Annie E. Casey Foundation, Office of Social and Economic Data Analysis (OSEDA), CTF, and more than 30 public and private partner organizations. The report and interactive data tools may be accessed at <http://oseda.missouri.edu/kidscount/>.

### Missouri Prevention Partners (MPP)

The Missouri Prevention Partners (MPP), which CTF is a founding member, is a coalition of 20 statewide public and private nonprofit organizations working together to prevent child abuse and neglect.



Organized in 2006, the coalition has developed an action plan incorporating the five protective factors to prevent child abuse and neglect and strengthen families through increased public awareness, promoting effective prevention programming, increased prevention funding and advocating for children.

### Show Me Bright Futures (SMBF)

The Show Me Bright Futures (SMBF) State Strategic Planning Team's goals are to: 1.) create long-term public health infrastructure to support the social and emotional well-being of children and their families, and 2.) foster sustainable community teams that will implement a public health model and plan intentionally and strategically for the healthy social and emotional development of all children. The SMBF initiative is supported by a three-year grant from the Missouri Foundation for Health to develop the public health model for children's mental health needs in three communities. In addition to providing financial support, CTF collaborated with SMBF to involve the Community Based Child Abuse and Prevention (CBCAP) Initiatives in Joplin, Rolla and Moberly.



## CTF Affiliations

- Children's Services Commission
- Coordinating Board on Early Childhood (CBEC)
- Child and Family Services Review/Program Improvement Plan
- Early Childhood Comprehensive Systems (ECCS)
- Kids Count Advisory Group
- Missouri Drug Endangered Children (MODEC)
- Missouri Juvenile Justice Association (MJJA)
- Missouri Prevention Partners (MPP)
- National Alliance of Children's Trust & Prevention Funds
- Prevent Child Abuse Missouri (PCAM)
- Show Me Bright Futures
- State Technical Assistance Team (STAT) Panel

## Missouri Strengthening Families Initiative (SFI)

In partnership with the Missouri Department of Social Services (DSS), Children's Division, CTF continues to work with the Strengthening Families Initiative in Missouri. CTF is also an active member of the Strengthening Families National Network, as well as the Early Learning Initiative facilitated by the National Alliance of Children's Trust and Prevention Funds. With support from the Doris Duke Charitable Foundation, the Center for the Study of Social Policy (CSSP) spent two years researching and identifying five protective factors that prevent child abuse and neglect. The research proved that excellent early care and education programs use common program strategies to build the protective factors known to reduce child abuse and neglect. These five protective factors include:

- enhancing parent resilience
- providing an array of social connections
- facilitating parent knowledge and skills regarding parenting and child development
- providing resources and referrals in times of stress
- supporting healthy social and emotional development in young children.

CTF has embedded the five protective factors that strengthen families into its grant application requiring applicants to specifically describe how these factors will be applied within their own prevention program. In addition, CTF provided funding to the University of Missouri, Center for Family Policy and Research to support the revision of the Kansas and Missouri Bi-State Core Competencies for Early Care and Education Professionals – 2nd Edition. The revisions include the integration of the five protective factors. For additional information on SFI visit the Center for the Study of Social Policy at [www.cssp.org](http://www.cssp.org).

## Home Visitation Prevention Services

With funding provided by the Missouri Department of Social Services (DSS), CTF partnered with Nurses For Newborns Foundation (NFNF) to provide essential home visitation prevention services in St. Louis City and County, Franklin, Greene, Jefferson, St. Charles, St. Francois and Washington counties. These services, provided by a registered nurse, target parents twenty-one years of age or younger and parents exceeding this age who are mentally and/or physically challenged or who are substance abusers. The project focused on promoting effective parenting skills, prevention of repeat teen preg-

nancies, increasing educational achievement, increasing self-support and self-esteem, promoting healthy birth outcomes, and ensuring the safety and overall well-being of children. In Fiscal Year 2010, NFNF provided 5,666 service hours through home visits to 1355 families (2781 individuals) as a result of this project. Outcomes reported include prevention of subsequent pregnancies among teen moms participating, increased immunizations of infants, reduction in the inappropriate use of emergency rooms, and 99% of participants free of a substantiated report of child abuse.

## State Technical Assistance Team (STAT)

CTF awarded \$23,825 to the Missouri Department of Social Services (DSS), State Technical Assistance Team (STAT), who provided eight (8) regional trainings to 478 child protection professionals on the operations of the Child Fatality Review Program (CFRP). In addition, STAT provided four (4) regional trainings to 487 child protection professionals on understanding and interviewing child molesters. CTF also provided funds for the Missouri CFRP Annual Report Preventing Child Deaths in Missouri, as well as the development of six-part DVD-based training series for Children's Division staff.

## CTF Survey & Assessment

In the fall of 2009, CTF contracted with Grants and Beyond, Concordia, MO to conduct an independent survey of partner organizations and other stakeholders. The survey identified strengths, needs, opportunities as well as challenges to be used by CTF Board and staff in planning future programming and public education. CTF was rated at the highest level "consistently exceeds expectations" in the areas of staff, technical support, communication, responsiveness; grant application process; and public education materials produced.

## Missouri Business Leaders Summit

The Missouri Business Leaders Summit on Early Childhood Investment was held November 16, 2009 in St. Louis. CTF was pleased to provide financial support for the summit hosted by The PEW Center on the States Partnership for America's Economic Success, the National Center for Parents As Teachers, Missouri Chamber of Commerce and Industry and the Federal Reserve Bank of St. Louis. Other partners included the Missouri Child Care Resource and Referral Network and the Coordinating Board of Early Childhood. The primary message resounding throughout the event was the need to invest in America's Children through strong early education and prevention programming which is critical to our present and future economic success.



**Donations help build  
strong families, safe kids.**

# Public Education & Awareness

## Activity Plan

CTF provides awareness of various prevention messages through available literature and a comprehensive public education plan. CTF contracts with Learfield Communications, Inc. and Firehouse Design to develop an annual strategic plan for its advertising/media campaign. The related activity plan includes a media mix of print, radio, billboard, cable television, website refreshment, literature design, etc. Through the campaign, CTF promotes general awareness of CTF, the sale of its specialty license plate and the tax-check-off program. CTF's prevention messages focus on the importance of prevention, Shaken Baby Syndrome (SBS) prevention, safe sleep environments, positive parenting, emotional child abuse and neglect, and the dangers of leaving children unattended in or around vehicles. At no charge to Missouri residents and organizations, CTF offers brochures, posters and SBS DVDs to its partners, State departments, hospitals and other child serving agencies throughout Missouri for training purposes and as general information to share with parents and caregivers.

## Podcasting

CTF continued podcasting in Fiscal Year 2010 by producing and airing 4 podcasts. Topics included Community Based Child Abuse Prevention (CBCAP), the Strengthening Families Initiative (SFI), the Office of Child Advocate, and Protecting Our Children on the Internet. CTF podcasts are available on the CTF website and through electronic means such as iTunes.

## Website

The CTF website, [www.ctf4kids.org](http://www.ctf4kids.org), provides a blog format to highlight CTF activities and information related to grant recipients, license plate partners, funding sources, the CTF specialty license plate, available CTF literature, public education, special events and other information regarding child abuse prevention. Through Collectors Solutions, Inc., the website also offers a secure site to accept online credit/debit card and e-checking donations.

## Electronic Positive Parenting Tips

CTF partnered with Parents As Teachers (PAT) to create a series of parenting tips available via electronic formats on the CTF website. PAT professionals wrote and presented the topics by age groups, and Firehouse Design provided the creative: Positive Parenting; Developing a Strong Relationship with Your Child; Understanding Discipline & Guidance; Issues in Development; Observing & Knowing Your Child; Development-Language, Motor, Intellectual, Social-Emotional.





# Public Education & Awareness

## Golf Tournament

The First Annual CTF Benefit Golf Tournament was held September 18, 2009 at Railwood Golf Course near Jefferson City. The tournament was sponsored and organized by the Division of Probation and Parole Office District #27 and raised \$5,500 for CTF.

## Child Abuse Prevention Month (CAPM)

CTF and its partners engaged in various activities and events to highlight April as Child Abuse & Neglect Prevention Month in Missouri:

- Refreshed electronic prevention packet available at [www.missourikidsfirst.org](http://www.missourikidsfirst.org)
- Strengthening Families & Communities 2010 Resource Guide distribution
- State Employee Flier
- Capitol & Truman Building Exhibits
- CTF enhanced media activity – Public education campaigns used radio, billboard, print and cable mediums that focused on Shaken Baby Syndrome (SBS) prevention, emotional abuse, and the importance of prevention.
- Missouri Prevention Partners (MPP) – Members visited with legislators to inform them about CAPM, the ParentLink Warm-line for parents, the MPP Coalition, Strengthening Families protective factors, Go Blue Breakfast, Pinwheels for Prevention and Go Blue Day.
- Child Advocacy Day – Wednesday, April 7
- Go Blue Breakfast – Wednesday, April 14 – MPP served blueberry bagels, donuts and drinks to legislators and visitors on the 3rd Floor Capitol Rotunda for child abuse prevention awareness.
- Pinwheels for Prevention Event – April 15 on the South lawn of the Capitol – CTF supported this event hosted by Missouri KidsFirst.
- Go Blue Day – Friday, April 16 – CTF encouraged everyone to wear blue this day to show support for prevention and Missouri's kids.
- Governor Jay Nixon issued a proclamation declaring April as Child Abuse Prevention Month in Missouri. The proclamation was read and received during the Pinwheels for Prevention Event.

## Exhibits and Sponsorships

- Missouri Drug Endangered Children (MO-DEC) Summit, Lake of the Ozarks - July 2009
- Missouri State Fair, Sedalia – August 2009
- Missouri State Employees Charitable Campaign (MSECC), Jefferson City – August 2009
- Missouri Baptist Children's Home (MBCH), Jefferson City - September 2009
- Coalition of Child Agencies (MCCA), Lake of the Ozarks - October 2009
- Child Abuse Prevention Month, Jefferson City - Harry S Truman Building/Capitol Rotunda – April 2010

## Missouri State Employees Charitable Campaign

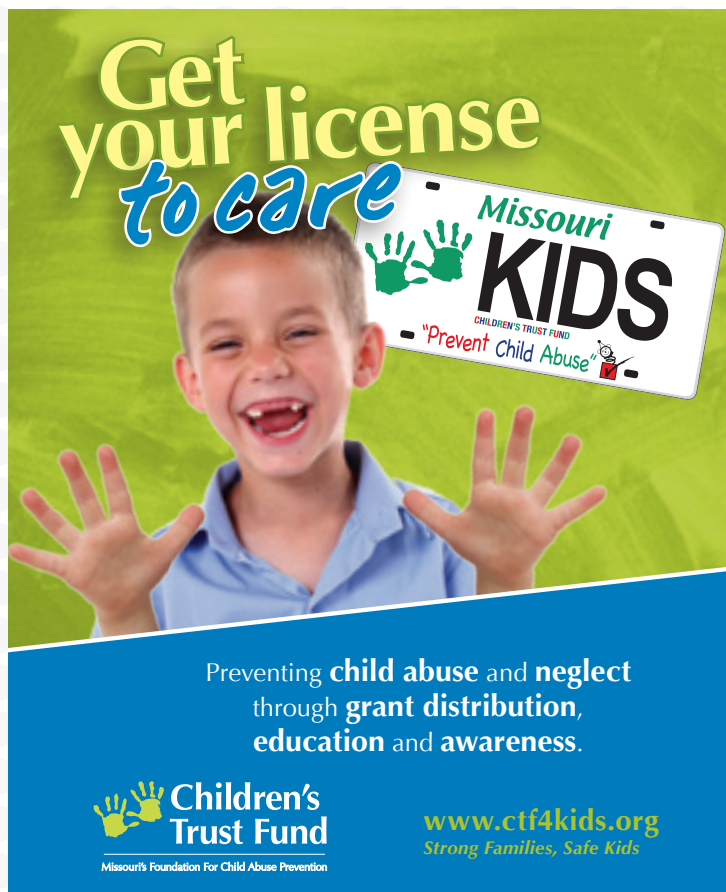
CTF received \$3,678.64 in Calendar Year 2009 from the Missouri State Employees Charitable Campaign (MSECC). CTF exhibited during the MSECC kick-off in the Truman Building September 2009 and participated in other individual State department related events.



## Public Education & Awareness

### Check-Off Child Abuse in Missouri

For Missourians who receive a refund on their Missouri State Income Tax Returns, the tax check-off campaign offers a way to designate all or a portion of their refund to CTF. This program was promoted in February and March 2010 using print ads and a radio campaign that aired on the Missourinet and in the metro areas of St. Louis, Columbia, Kansas City and Springfield. Governor Jay Nixon and First Lady Georganne Nixon taped a thirty-second radio ad that was produced by Learfield Communications, Inc. and included in the six-week radio rotation to promote the program throughout Missouri. CTF also provided an electronic flier to State employees, its Board and prevention partners to promote the campaign. CTF received \$89,050.32 in Fiscal Year 2010 related to this campaign.



## Award Presentations

### Easter Award

Lieutenant Ryan Holder of the Pemiscot County Sheriff's Department received the 2010 Richard P. Easter Award for his exemplary contribution to child abuse and neglect prevention and child protection efforts. Sheriff Tommy Greenwell of the Department was the nominator, and the recommendation was supported by the State Technical Assistance Team (STAT). Lt. Holder received the award during a surprise ceremony before his family and peers in Caruthersville June 10 at the Sheriff's Department. The CTF Board of Directors established this award in honor of the late Richard P. Easter, who was long associated with the law enforcement and criminal justice fields and is remembered for his commitment and leadership in promoting statewide prevention efforts to better protect Missouri's children.

### Donovan Award

Rep. Jeff Grisamore received the 2009 Laurie Donovan award December 7, 2009 during the Children's Services Commission meeting, which he is the Chair. This annual award recognizes elected officials who have provided leadership in the area of child abuse prevention, family support, and overall concern and advocacy for family issues.

### Chair Award

Senator Carl Vogel, CTF Board member, was presented the 2009 CTF Chair Award for his outstanding and steadfast support of CTF. Senator Vogel, Jefferson City, has served on the CTF Board since 2003. The Chair Award is given by the Chair at their discretion to recognize a Board member, former Board member, other individual or organization for exemplary service and/or volunteer work on behalf of CTF.



# Prevention Programming

Fiscal Year 2010 (July 1, 2009 – June 30, 2010)

## General Prevention Grants

The CTF Board of Directors approved and awarded \$915,036 for Fiscal Year 2010 to fifty-one (51) community-based organizations and agencies throughout Missouri to provide programs and services that help support families reduce the risk of child abuse and neglect. CTF funded specific child abuse and neglect models that included safe crib, infant nurturing, father support, grandparent support, home visitation, parent support and education, mentoring, respite care, research and training, etc.

To promote sustainability, CTF commits funding to successful grantees on a five-year cycle. CTF funds projects at 100% during years one and two; in year three, CTF funds 75%, and the grantee provides a 25% local match; in year four, CTF funds 50%, and the local match is 50%; and in year five, CTF funds 25%, and the local match is 75%.

## Discretionary Grants

CTF allocates a certain portion of its annual program budget to fund discretionary projects or 'mini-grants.' Discretionary funding is designed to be responsive to low-cost prevention projects or needs identified by individual communities, organizations or agencies. A maximum of \$5,000 per grant award is available for these special prevention projects. During Fiscal Year 2010, CTF awarded \$57,837 in discretionary funding to twelve (12) grantees. As part of this amount, \$15,000 was provided to three (3) grantees to support crisis nursery services using funds made available through a previous donation by the Missouri Fraternal Order of Eagles (F.O.E.).

## Community Based Child Abuse Prevention (CBCAP) Grants

In FY 2010, CTF awarded \$310,799 to three (3) Missouri communities, Caruthersville, Joplin and Marshall, to continue the Community Based Child Abuse Prevention (CBCAP) grant project.

CBCAP funding is a federal initiative administered by the Administration of Children, Youth and Families (ACYF), Department of Health and Human Services. CTF is the designated lead agency to administer this funding in Missouri. By incorporating a lead agency concept, the CBCAP communities provide a seamless coordination and delivery of prevention and family support services to families and children; reduce duplication of existing services; maximize resources of public and private providers; and ultimately reduce the risk of child abuse and neglect. During FY 2010, 160 high risk families consisting of over 605 individuals received services through this project.

The Missouri CBCAP model is recognized by ACYF as attaining the highest level of program standards and performance indicated by evidenced based outcomes and successful replication of the program in other communities. CBCAP sites continue to show statistically significant improvement in scores of standardized measures of family risk (Child Abuse Potential Inventory) and distress (Parent Stress Index) among participating parents. Families also report high levels of satisfaction with the services they receive. An additional outcome includes communities successfully leveraging other funds, thereby increasing their capacity to better serve families.

# Strengthening families

## PROTECTIVE FACTORS:

Five Protective Factors are the foundation of the Strengthening Families approach & diminish the likelihood of child abuse & neglect:

- Parental Resilience
- Social Connections
- Knowledge of Parenting & Child Development
- Concrete Supports in Times of Need
- Social & Emotional Competence



 **Children's Trust Fund**  
Missouri's Foundation For Child Abuse Prevention

573-751-5147  
[www.ctf4kids.org](http://www.ctf4kids.org)

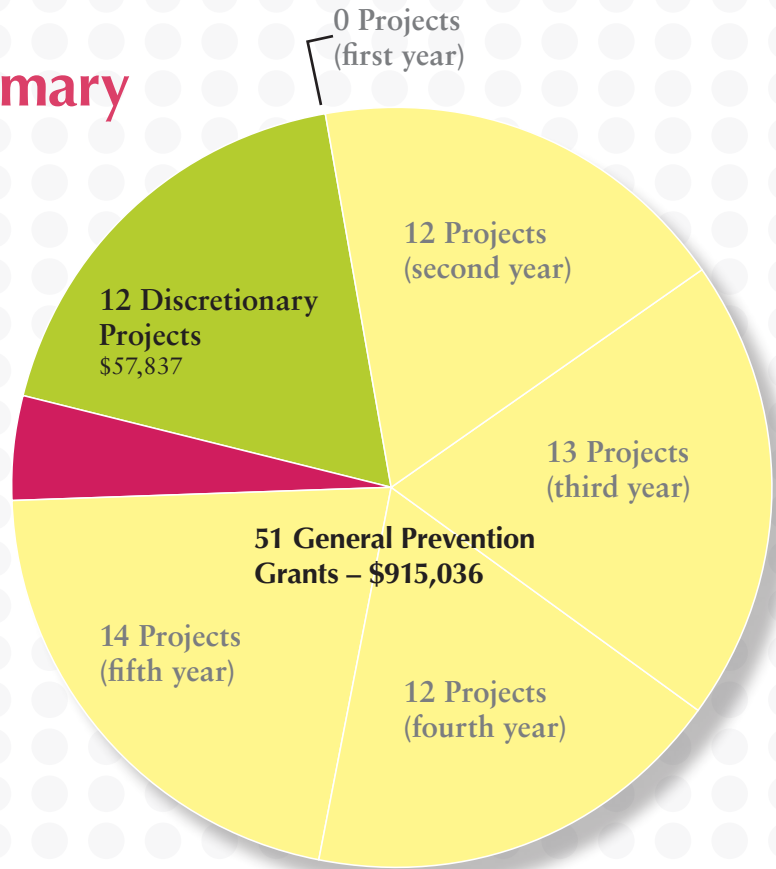


# CTF Grant Funding Summary

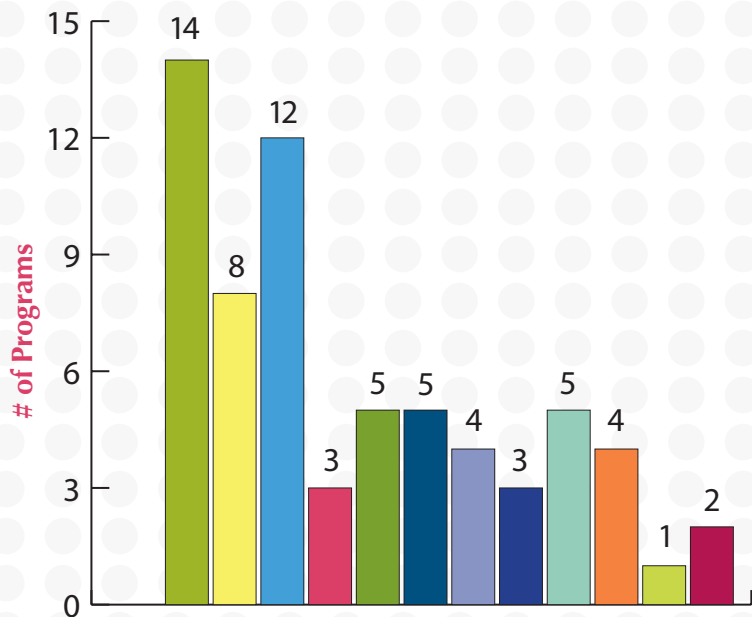
Fiscal Year 2010 (July 1, 2009 – June 30, 2010)

**66 Child Abuse/Neglect  
Prevention Grants - \$1,283,672**

**3 Community-Based  
Child Abuse Prevention  
(CBCAP) Grants  
\$310,799**



## Programming/Service Type



- Parent/Family Support & Education
- Home Visitation
- Safe Crib/Infant Massage
- Strengthening Families
- Mentoring
- School – Based Services
- Staff Training, Technical Assistance or Research
- Support for Fathers
- Crisis Nursery/Respite Care
- Wrap-Around Service Delivery
- Grandparent Support
- Community Education & Awareness



**Total Persons Directly Served – 26,217+**  
 Children – 10,515  
 Parents/Expectant Parents, Caregivers, Professionals – 15,702

**9 Primary prevention projects**  
**45 Secondary prevention projects**  
**12 Both Primary & Secondary prevention projects**

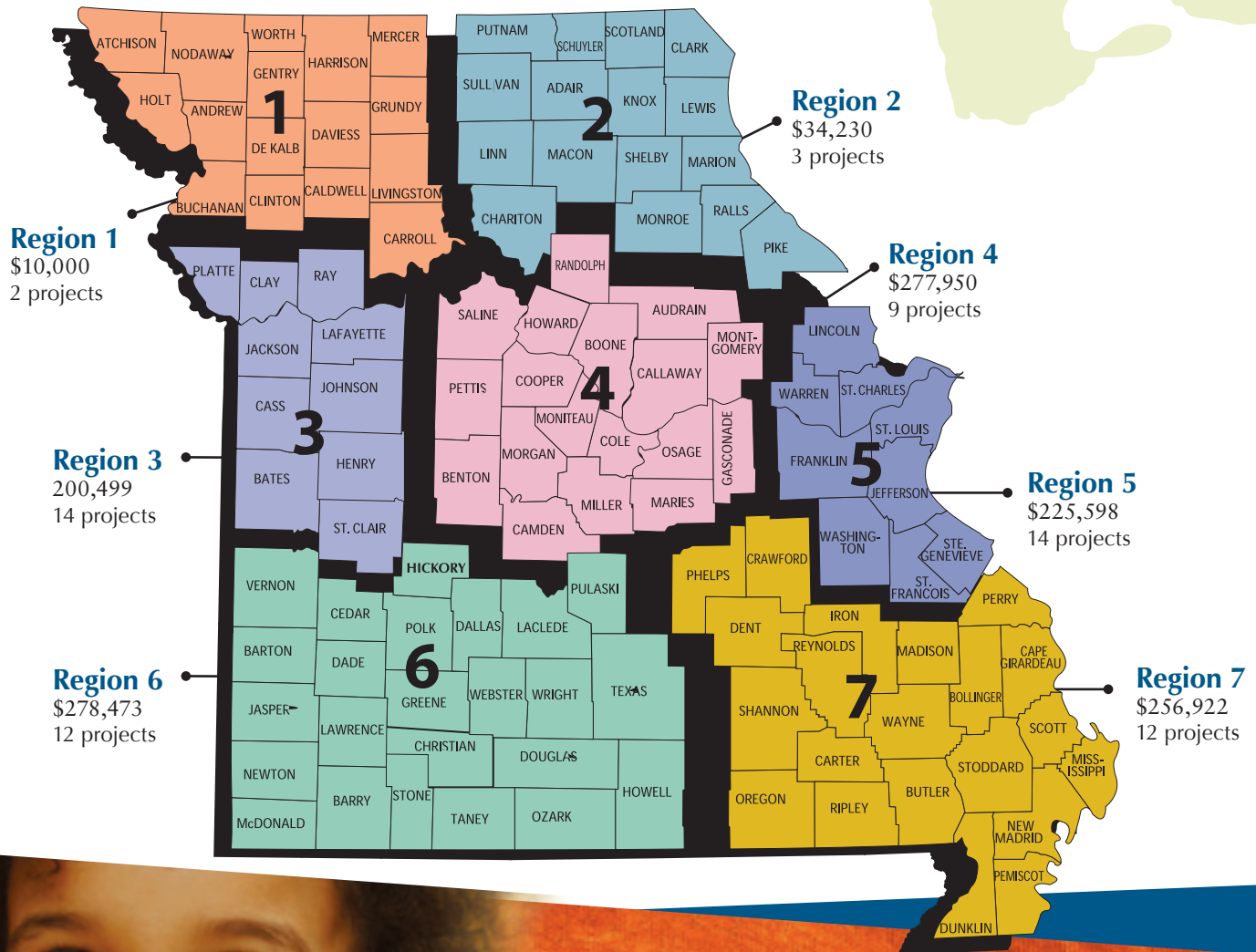


## Grant Funding by Region

### Fiscal Year 2010

(July 1, 2009 – June 30, 2010)

<b>66 Community Based Prevention Grants</b>	<b>\$1,283,672</b>
*51 General Prevention Grants	\$915,036
*3 Community-Based Child Abuse Prevention (CBCAP) Federal Grants	\$310,799
*12 Discretionary Grants	\$57,837
<b>39 Community License Plate Partners</b>	<b>\$187,519</b>



# Child Abuse & Neglect Prevention Grants

## Fiscal Year 2010

(General Prevention, Discretionary & CBCAP)

**Total Funding Statewide: \$ 1,283,672**

### CTF Region 1 – Northwest Missouri \$10,000

Harrison County Health Department – Bethany  
*Safe Cribs* \$5,000

St. Joseph Youth Alliance – St. Joseph  
*Precious Keepers Crib Project* \$5,000

### CTF Region 2 – Northeast Missouri \$34,230

The Child Center - Hannibal  
*KIDS' Rights Sexual Abuse Program* \$13,167

Kirksville R-III Public Schools - Kirksville  
*Family Support Project* \$17,263

Schuyler County R-1 Schools – Queen City  
*Family & Community Enrichment* \$3,800

### CTF Region 3 – Western Missouri \$200,499

Child Abuse Prevention Assoc. – Independence  
*Welcome Home Baby* \$27,585

Catholic Charities of KC-St. Joseph – Kansas City  
*Parent Training for Safe & Stable Families* \$24,888

Children's Mercy Hospital – Kansas City  
*Family Friends* \$16,655

Children's TLC – Kansas City  
*Empowerment Project for Families with Special Needs Children* \$8,839

Community LINC – Kansas City  
*Safe and Healthy Families* \$17,438

The Family Conservancy - Kansas City  
*Family Empowerment* \$6,426

Gillis Center, Inc. – Kansas City  
*Gillis All Star Parenting Program* \$4,508

Golden Valley Day Care Center, Inc. – Clinton  
*Built-2-Love* \$5,000

Healthy Families Counseling & Support – Kansas City  
*BraveHearts for Dads* \$10,489

Keep Your Bobber Up – Kansas City  
*Parent Education/Infant Massage* \$22,000

Lafayette County Health Department – Lexington  
*Building Tools for Young Parents* \$11,566

Operation Breakthrough – Kansas City  
*Coach & Cope Program* \$25,359

Synergy Services – Parkville  
*Teen Parent Mentoring Program* \$4,746

University of Missouri – Kansas City  
*Family Development Credentialing Prog.* \$15,000

### CTF Region 4 – Central Missouri \$277,950

Big Brothers/Big Sisters of Central MO – Columbia  
*Strengthening Families Through Asset Building* \$18,750

Children's Therapy Center of Pettis County – Sedalia – *Prevention Project* \$7,239

First Chance for Children - Columbia  
*Community Resources, Infant Beds & Support (CRIBS) Expansion* \$13,850

Miller County Health Department – Tuscumbia  
*Miller County Infant Safety Program* \$34,100

Missouri Coalition for Oral Health – Columbia  
*Show Me Your Smile* \$5,000

Missouri KidsFirst – Jefferson City  
*Training and Technical Assistance* \$45,000

Morgan County Health Center – Versailles  
*Strengthening Morgan County Families* \$28,500

MO Valley Comm. Action Agency - Marshall  
*CBCAP-Saline Cnty Guiding Coalition* \$100,799

Randolph Cnty Caring Comm. Part. - Moberly  
*FACES* \$24,712

### CTF Region 5 – Eastern Missouri \$225,598

Big Brothers/Big Sisters of Eastern MO – St. Louis  
*Protecting Children of Prisoners* \$25,000

Curators of the University of Missouri - Columbia  
*Strong Couples, Stable Children – Building Relationship Smarts* \$30,203

Fathers' Support Center of St. Louis – St. Louis  
*Family Formation Program* \$10,000

Good Shepherd Child & Family Service – St. Louis  
*Expectant Parent Program* \$18,750

Lutheran Family & Children Services – St. Louis  
*WINGS Program* \$22,500

Nurses for Newborns Foundation – St. Louis  
*Bright Futures* \$7,500

Parents As Teachers National Center – St. Louis  
*Statewide Business Summit on Early Childhood Investment* \$5,000

Progressive Youth Connection – St. Louis  
*Pregnancy & Parenting Health Awareness* \$5,000

Saint Louis Crisis Nursery – St. Louis  
*Crisis Nursery Services* \$5,000

Saint Louis Crisis Nursery – St. Louis  
*Child Abuse Prevention* \$19,745

SIDS Resources, Inc. – St. Louis  
*Child Care Provider Professional Education-Risk Reduction* \$9,123

St. Louis Transitional Housing Hope House – St. Louis  
*Safe Space: A Crib for Every Infant* \$4,529

Vision for Children at Risk – St. Louis  
*St. Louis Community & Family Part.* \$13,372

Youth In Need – St. Charles  
*CA/N Prevention Training/Head Start HV* \$49,876

### CTF Region 6 – Southwest Missouri \$278,473

The Alliance of Southwest Missouri – Joplin  
*CBCAP – Project CARE* \$105,000

Barceda Families – Bolivar  
*Healthy Outcomes through Prevention* \$9,613

Children's Haven of Southwest Missouri - Joplin  
*Crisis Nursery Services* \$5,000

Church Army Branson – Branson  
*Parent Child Partnerships in Learning* \$14,910

CoxHealth Foundation – Springfield  
*Safe Cribs Project of Springfield* \$10,501

CoxHealth Foundation – Springfield  
*Circle of Care for Child Abuse Prev.* \$20,139

Isabel's House - Springfield  
*Crisis Nursery of the Ozarks* \$5,000

Isabel's House – Springfield  
*Crisis Nursery of the Ozarks* \$36,000

Ozark County Health Center – Gainesville  
*Safe Cribs – Safe Homes* \$8,346

Parenting Life Skills Center – Springfield  
*The Grace Project* \$27,000

Pregnancy Care Center – Springfield  
*Fatherhood 3.4.5* \$21,000

Wright County Health Department – Hartville  
*Safe Home Project of Wright County* \$15,964

### CTF Region 7 – Southeast Missouri \$256,922

Dunklin County Caring Council - Kennett  
*Babies Environmental Development* \$13,480

Madison County Health Dept. - Fredericktown  
*Baby Basics* \$6,155

Mississippi County Caring Communities – East Prairie  
*Bright Beginnings Project* \$4,971

Missouri Mentoring Partnership – Cape Girardeau  
*MMP Parenting Program* \$17,963

Ozark Foothills Regional Planning Commission – Poplar Bluff  
*Foothill Families Support Project* \$19,243

Pemiscot County Initiative Network – Caruthersville  
*Lower Bootheel CBCAP* \$105,000

The Community Partnership – Rolla  
*Capable Kids & Families* \$7,969

Poplar Bluff R-1 Schools – Poplar Bluff  
*Kids' Connection* \$7,670

Prevention Consultants of Missouri – Rolla  
*Building Family Assets* \$8,309

Stoddard County Public Health Center – Bloomfield  
*Committed Parents: Education to Parents* \$1,730

Susanna Wesley Family Learning Center - East Prairie  
*Parenting Program* \$19,432

Whole Kids Outreach, Inc. – Ellington  
*Enhancing Families Through Outreach* \$45,000



# Grant Distribution

Fiscal Year 2010 (July 1, 2009 – June 30, 2010)



## License Plate Marketing Partner Grants

The CTF 'prevent child abuse' license plate is Missouri's number one selling specialty plate with approximately 9,000 active plates purchased as of June 2010. License plate marketing partner organizations throughout Missouri help promote and sell the plates to increase prevention awareness and raise funds that are returned directly back into the community for prevention programs. During Fiscal Year 2010, CTF distributed a total of \$187,518.79 to 39 community partner organizations with more than 41,083 children, parents and other caregivers directly benefitting.

### Barceda Families - Bolivar

Safe cribs and bedding for infants in need

### Burrell Behavioral Health - Springfield

Community awareness and professional education and training regarding child abuse/neglect prevention

### Cardinal Glennon Children's Medical Center – St. Louis

Education outreach to professionals and the public; infant and child car seats and cribs distributed to families in need

### Central Missouri Community Action - Columbia

Family support through The Incredible Years Program

### CHART Teen Task Force – Hannibal

Public education awareness campaign related to teen pregnancy prevention

### Child Abuse Prevention Association – Independence

Family support services through home visitation; community education to increase prevention awareness.

### Children's Mercy Hospital – Kansas City

Family support for grandparents as caregivers through the Family Friends Program

### Children's Miracle Network - Joplin

Safe crib home visitation program for families in need

### Children's Therapy Center-Early Head Start-Pettis – Sedalia

Home visitation services, parenting skills and child development education

### Coalition For Child Safety/Truman Heartland Community Foundation – Independence

Supports mini grants in the community focusing on child abuse prevention

### Community and Children's Resource Board of St. Charles County – St. Charles

Mini grants to support community prevention programs

### Dexter Community Regional Healthcare Foundation – Dexter

Support for Mother to Mother, a mentoring program for expecting and new parents age 21 years or younger

### Family Support Network – St. Louis

Support for the School Links program in the Maplewood-Richmond Heights School District

### First Chance For Children – Columbia

Safe cribs to families in need in the Boone County and surrounding area

### Good Shepherd Children and Family Services – St. Louis

Expectant Parent Support Program

### Great Circle, Parenting Life Skills Center – Springfield

Parent education and support program for fathers

### Harrison's Hope – Washington

Public education and awareness regarding the dangers of leaving children unattended in or around vehicles

### Healthy Families Counseling & Support – Kansas City

Support for Tender Beginnings, a voluntary home visitation program aimed at supporting new parents who have children from birth to age three

### Healthy Families Task Force of Stone & Taney Counties – Branson

Supports child health, health literacy, family and safety issues including community health and wellness workshops, car seat safety, training for teen moms and child care providers, safe sleep and crib safety

### Jefferson County Community Partnership – Barnhart

Safe Babies Program which provides parent education classes and facilitates home visitation services through Nurses For Newborns Foundation to provide cribs, monitors and other essential baby supplies to families in need

### Kingdom House– St. Louis

Respite child care to support parents

### Lake Area Child Safety Program – Tuscumbia

Utilizes funds to address child safety education and provide supplies such as safe cribs, infant car seats, and cabinet locks to families in Camden, Miller and Morgan Counties

### Lincoln County Resource Board – Troy

Parent education program incorporating the use of Reality Babies and Specialty Babies in WIC classes and high school students enrolled in Family and Consumer Science courses

### Missouri Court Appointed Special Advocates Association – Columbia

Supports and promote programming and training by the Missouri Court Appointed Special Advocates (MO CASA) Association

### Missouri Mentoring Partnership – Cape Girardeau

Parent support and education through classes and mentoring

### Missouri Police Chief's Charitable Foundation - Jefferson City

Prevention workbooks for the Keeping It Real school-based drug education program and the purchase of car safety seats

### North Central Missouri Mental Health Center – Trenton

Training regarding signs and symptoms of abuse/neglect; parent education classes for parents

### Nurses for Newborns Foundation - St. Louis

Home visitation services for at risk parents including parents with medically fragile children

### Ozark Foothills Regional Planning Commission – Poplar Bluff

Safe cribs, bedding and safe sleep education for families in need

### Pathways Community Behavioral Healthcare – Clinton

Supports the Guiding Good Choices (GGC) program

### Phelps County Child Advocacy Network – Rolla

Parent support through the Healthy Families home visiting program and the Mentoring Makes a Difference program

### Resource Development Institute (RDI) – Jackson County Safe Family Coalition – Kansas City

Mini grants for community child abuse/neglect and family support prevention projects

### SIDS Resources, Inc. – St. Louis

Safe crib program

### Special Learning Center – Jefferson City

Parent education and support for parents who have children with special needs

### St. Francois County Community Partnership – Farmington

Supports public awareness, programs and educational materials that address child abuse and neglect

### St. Louis Children's Hospital Foundation – St. Louis

Parent support and prevention education materials through the hospital's family resource center

### Synergy Services, Inc. – Parkville

Teen Parent Support and Mentoring Program

### University of Central Missouri - Workshop on Wheels - Warrensburg

Preventative child abuse training workshops in a multi-county area; curriculum development for the workshops; design and distribution of public education brochures and flyers

### YWCA of St. Joseph – St. Joseph

Provides childcare and stress relief for mothers with young children through the Mom's Time program

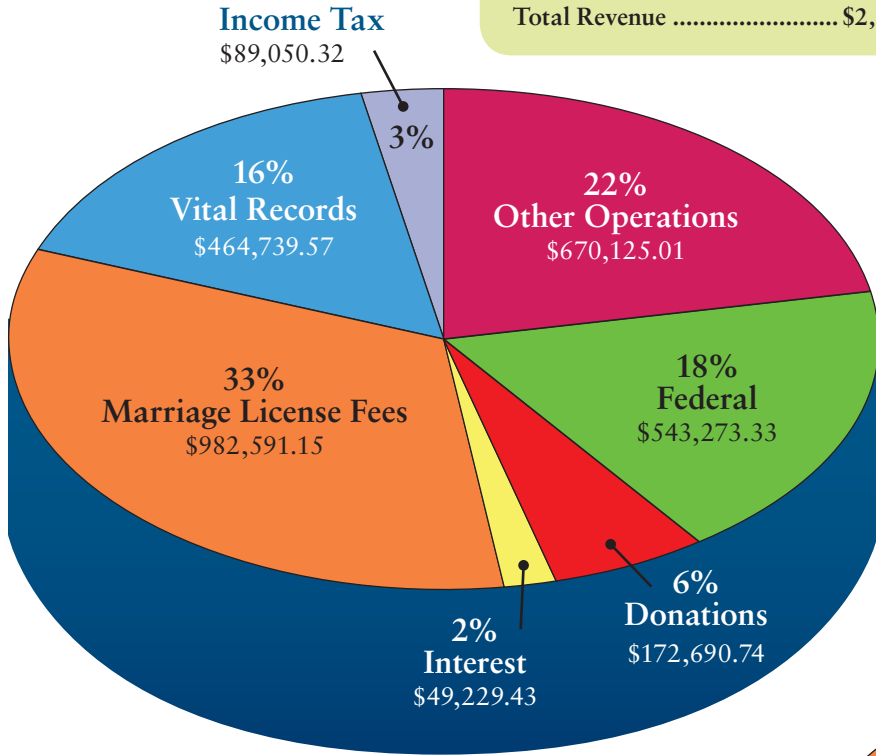
# Financial Statement for Fiscal Year 2010

## Revenue

Other Operations .....	\$670,125.01
Federal.....	\$543,273.33
Donations .....	\$172,690.74
Interest.....	\$49,229.43
Marriage License Fees .....	\$982,591.15
Vital Records.....	\$464,739.57
Income Tax.....	\$89,050.32
<b>Total Revenue .....</b>	<b>\$2,971,699.55</b>

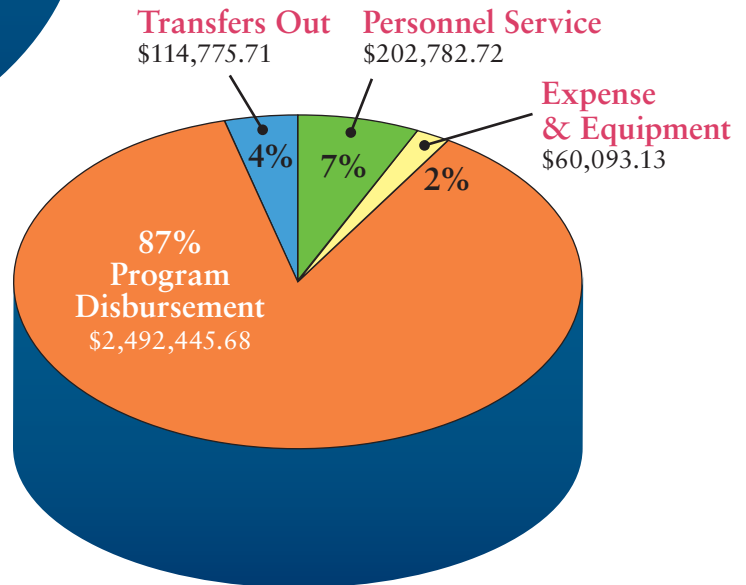
## Expenditures

Personnel Service .....	\$202,782.72
Expense & Equipment.....	\$60,093.13
Program Disbursement .....	\$2,492,445.68
Transfers Out.....	\$114,775.71
<b>Total Expenditures.....</b>	<b>\$2,870,097.24</b>
<b>Ending Fund Balance .....</b>	<b>\$3,715,608.57</b>



## Revenue

## Expenditures



Missouri's Foundation For Child Abuse Prevention

P.O. Box 1641 | Jefferson City, MO 65102-1641  
 573-751-5147 | fax 573-751-0254 | [www.ctf4kids.org](http://www.ctf4kids.org)  
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