



Children's Trust Fund

Missouri's Foundation For Child Abuse Prevention



Annual Report 2009

July 1, 2008 – June 30, 2009

*Preventing child abuse and neglect through
grant distribution, education and awareness.*

www.ctf4kids.org
Strong families, Safe kids

A Message from the Director

On behalf of the Children's Trust Fund (CTF) Board of Directors, we are pleased to present the CTF Annual Report for State Fiscal Year 2009. In spite of the recent economic downturn, CTF was able to disburse over \$2.7 million dollars in prevention funding during Fiscal Year 2009 in the form of community-based grants and public education awareness.

We are appreciative of our donors who make all of this possible by remembering CTF on their state income tax check-off, purchasing a CTF prevent child abuse license plate for their vehicle, or supporting CTF in other ways. Since CTF is supported solely through dedicated fees and donations, we are dependent upon Missourians more than ever to continue the level of funding for child abuse and neglect prevention.

Currently, national and state trends show a reduction in the overall levels of child abuse and neglect. Though we hope this trend continues downward, we know this will be a difficult task in lieu of the many challenges and stresses facing families. What we do know is that prevention pays with an excellent return on investment! For every dollar invested in prevention, we can expect \$7 to \$18 dollars in cost savings. We also know from current research that those who are abused, neglected and/or exposed to violence at an early age are much more likely to experience health and mental health issues, encounter the juvenile and adult justice system, drop out of school prematurely, have difficulty with consistent employment, and be less effective parents themselves.

Children who have been abused and neglected have so much to overcome! Prevention works, so let's invest in our children now, so that we can all realize and benefit from great returns in the future.

Kirk Schreiber, CTF Executive Director

Board of Directors

Fiscal Year 2009

Regina Staves, Ph.D., Chair, Kansas City
Patrice Mugg, Chair Elect, Kirkwood
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Served through August 2008
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Served through March 2009
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Christy Garnett, Independence
Served through April 2009

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Margaret (Peggy) Krokstrom, Chesterfield
Served through March 2009
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Sheryl Maxwell, Lilbourn
Served through March 2009
Kay Lynne Myers, Kansas City
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Nuzhat Nisar, M.D., Ballwin
Served through May 2009
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Kansas City
Carl Vogel, Missouri State Senator,
Jefferson City
Mike McGhee, Missouri State
Representative, Odessa
Rachel Storch, Missouri State
Representative, St. Louis

CTF Staff

Kirk Schreiber, Executive Director
Laura Malzner, Program Coordinator
Paula Cunningham, Public Information
& Education Coordinator
Alicia Whitson, Executive I

History

The Children's Trust Fund (CTF) was created by the Missouri General Assembly in 1983 as a fund dedicated solely to support child abuse and neglect prevention programs throughout the state. CTF is authorized to enter into contracts with public or private agencies, schools or qualified individuals to establish community-based educational and service programs focused on preventing child abuse and neglect. CTF is also directed to facilitate information exchange between stakeholders interested with child abuse prevention and to provide statewide public education regarding issues facing families and children.

CTF is not appropriated state general revenue funds for child abuse prevention. Funding is obtained from dedicated fees on marriage licenses and vital records, sales of the CTF specialty license plate, voluntary contributions designated on Missouri State Income Tax Returns, other voluntary contributions, and interest income from the Fund. CTF also administers the Community Based Child Abuse Prevention (CBCAP) Federal Grant.

Vision

The Children's Trust Fund envisions children and families free to grow and reach their full potential in a nurturing and healthy environment free from child abuse and neglect.

Mission

The Children's Trust Fund will prevent or alleviate child abuse and neglect for the State of Missouri's children and families by: 1) planning and policy development; 2) ensuring appropriate funding of results-oriented programs, training programs for professionals, and research; 3) promoting public awareness and education; and 4) assisting in the integration of statewide prevention efforts.

Statewide Projects / Initiatives

2009 'Show Me Healthy Kids' Calendar

CTF distributed 9,000 *Healthy Foods for Growing and Going* 2009 calendars produced in cooperation with the Missouri Association of Community Action (MACA). The calendar features parenting tips, nutrition information, healthy recipes and menu suggestions, and tips for feeding young children. It is distributed to families enrolled in Head Start and other child care programs, county family service and health department offices, WIC programs, food banks, community action outreach offices, and CTF prevention programs.

Kid's Count 2008 Data Book

The Kid's Count Data Book is produced through a collaborative effort involving the Citizens for Missouri's Children (CMC), the Annie E. Casey Foundation and CTF. The project's mission is to improve the well being of Missouri's children by heightening awareness of children's issues within local communities and promoting more effective responses to children's needs throughout the state. The report and interactive data tools may be accessed at www.mokids.org.

Missouri Prevention Partners (MPP)

CTF is a member of the Missouri Prevention Partners (MPP), which is a collaboration of statewide public and private nonprofit organizations that have a statewide perspective of child abuse prevention. The group was organized in 2006, and through quarterly meetings, has established its vision, mission and guiding principles. Bylaws have been adopted and a strategic plan developed to define the agenda for child abuse prevention in Missouri.

Missouri Strengthening Families Initiative (SFI)

Led by the Missouri Department of Social Services (DSS), Children's Division, CTF is an active participant of Missouri's Strengthening Families Initiative (SFI) Leadership Team. With support from the Doris Duke Charitable Foundation, the Center for the Study of Social Policy (CSSP) spent two years researching and identifying five protective factors that prevent child abuse and neglect. The research proved that excellent early care and education programs use common program strategies to build the protective factors known to reduce child abuse and neglect. These five protective factors include:

- enhancing parent resilience
- providing an array of social connections
- facilitating parent knowledge and skills regarding parenting and child development
- providing resources and referrals in times of stress
- providing classrooms that facilitate healthy social and emotional development in young children.

CTF has embedded the five protective factors that strengthen families into its grant application requiring applicants to specifically describe how these factors will be applied within

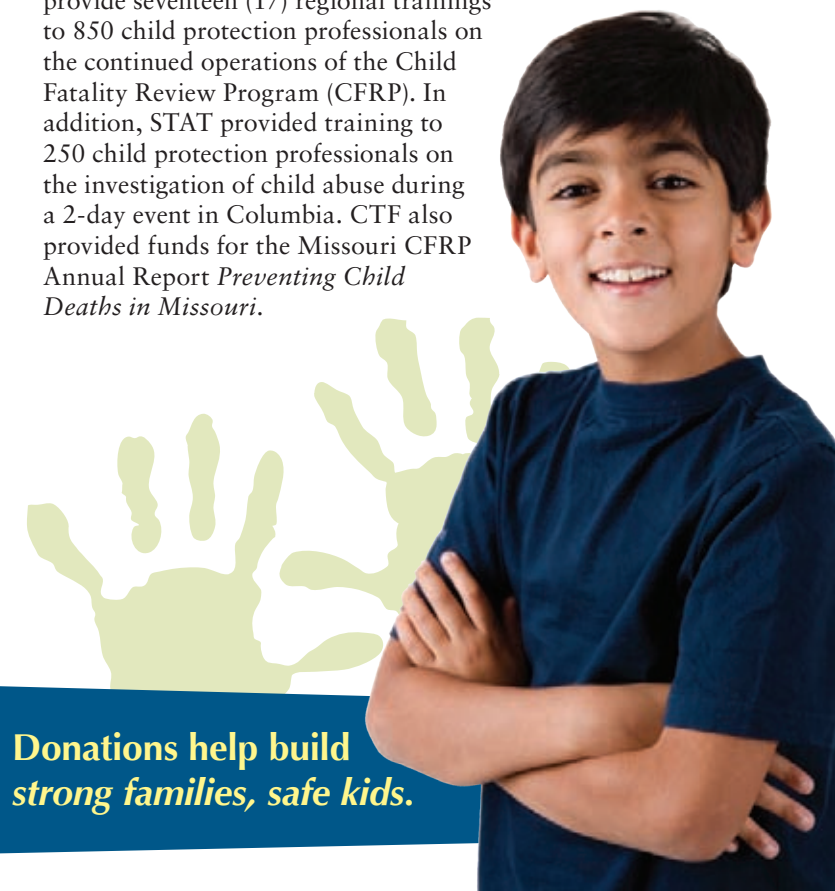
their own prevention program. In addition, MPP developed a statewide prevention plan centered around the five protective factors for strengthening families. For additional information on SFI visit the Center for the Study of Social Policy at www.cssp.org.

Home Visitation Prevention Services

With funding provided by the Missouri Department of Social Services (DSS), CTF partnered with Nurses For Newborns Foundation (NFNF) to provide essential home visitation prevention services in St. Louis City and County, Franklin, Jefferson, St. Charles, St. Francois and Washington counties. These services, provided by a registered nurse, target parents twenty-one years of age or younger and parents exceeding this age who are mentally and/or physically challenged or who are substance abusers. The project focused on promoting effective parenting skills, prevention of repeat teen pregnancies, increasing educational achievement, increasing self-support and self-esteem, promoting healthy birth outcomes, and ensuring the safety and overall well-being of children. In Fiscal Year 2009, NFNF provided 6,094 service hours through home visits to 1,629 families (3,432 individuals) as a result of this project. Outcomes reported include prevention of subsequent pregnancies among teen moms participating, increased immunizations of infants, reduction in the inappropriate use of emergency rooms, and 99% of participants free of a substantiated report of child abuse.

State Technical Assistance Team (STAT)

CTF awarded \$28,000 to the Missouri Department of Social Services (DSS), State Technical Assistance Team (STAT), to provide seventeen (17) regional trainings to 850 child protection professionals on the continued operations of the Child Fatality Review Program (CFRP). In addition, STAT provided training to 250 child protection professionals on the investigation of child abuse during a 2-day event in Columbia. CTF also provided funds for the Missouri CFRP Annual Report *Preventing Child Deaths in Missouri*.



**Donations help build
strong families, safe kids.**

Public Education & Awareness

Activity Plan

CTF provides awareness of various prevention messages through available literature and a comprehensive public education plan. CTF contracts with Learfield Communications, Inc. and Firehouse Design to develop an annual strategic plan for its advertising/media campaign. The related activity plan includes a media mix of print, radio, billboard, cable television, website refreshment, literature design, etc. Through the campaign, CTF promotes general awareness of CTF, the sale of its specialty license plate and the tax-check-off program. CTF's prevention messages focus on the importance of prevention, Shaken Baby Syndrome (SBS) prevention, safe sleep environments, positive parenting, emotional child abuse and neglect, and the dangers of leaving children unattended in or around vehicles. At no charge to Missouri residents and organizations, CTF offers brochures, posters and SBS DVDs to its partners, State departments, hospitals and other child serving agencies throughout Missouri for training purposes and as general information to share with parents and caregivers.

New & Refreshed CTF Prevention Literature

In Fiscal Year 2009, a five-minute CTF video was developed and produced by Learfield Communications, Inc. and the Missouri School Board Association (MSBA) video services. The video is available on the CTF website and serves as a useful tool during speaking engagements in providing an overview of CTF functions and activities. Also in Fiscal Year 2009, CTF refreshed its general brochure, SBS brochure/poster and the Safe Crib Safe Sleep (SCSS) brochure/poster.

Radio Ad Recognition

CTF's *Prevention is Everyone's Responsibility* radio advertisement, which was produced by Learfield Communications, Inc., was chosen by the Mid-Missouri American Advertising Federation as an award winner during a February 2009 event in Columbia.

Podcasting

New to CTF in 2009 was the addition of podcasting. Podcasts are short audio broadcasts about a specific topic of interest that can be accessed at any point in time through various electronic means such as iTunes or the CTF website. CTF recorded and posted six podcasts in Fiscal Year 2009 with more planned for the future. Topics included stress and the holidays, early brain development in children, Child Abuse Prevention Month, the Strengthening Families Initiative (SFI) protective factors, and the Kids Count Missouri Data Book.

Website

The CTF website, www.ctf4kids.org, provides a blog format to highlight CTF activities and information related to grant recipients, license plate partners, funding sources, the CTF specialty license plate, available CTF literature, special events and other information regarding child abuse prevention. Through Collectors Solutions, Inc., the website also offers a secure site to accept online credit/debit card and e-checking donations.



Public Education & Awareness

Regional Check Presentations

Following the Governor's announcement of CTF's Fiscal Year 2009 grantees, CTF held five regional check presentations in Jefferson City, Poplar Bluff, St. Louis, Kansas City and Springfield. To highlight CTF's 25th Anniversary, CTF partnered with Missouri KidsFirst to offer the *Darkness to Light* sexual abuse prevention training to the grantees.

CTF Child Abuse & Neglect Prevention Conference – March 2009

CTF hosted the 2009 Child Abuse & Neglect Prevention Conference, *A Generation of Prevention: Lessons Learned & Pathways to the Future*, March 18-20 at the Capitol Plaza Hotel in Jefferson City. The conference kicked off April as Child Abuse Prevention Month with approximately 300 attendees from across the state, who gained information about strengthening families, economic impact of child abuse and neglect, prevention and management/marketing. The Missouri Department of Health and Senior Services (DHSS) and Missouri KidsFirst served as conference sponsors.

Child Abuse Prevention Month (CAPM)

CTF kicked off April with its prevention conference in March. In April, CTF exhibited booths at the Truman Building and in the Capitol Rotunda. CTF mailed literature to its partners that included the 2009 Resource Book, ParentLink Development Chart, ACE's Study pamphlet, and the refreshed CTF literature. CTF also mailed the *Not Even for a Minute* rack card, poster and related carabiner to the Safe Crib Programs. CTF presented the Richard P. Easter Award March 31 and promoted *Go Blue Day* April 17. An electronic flier related to CAPM was also sent to State employees, the CTF Board and prevention partners. CTF posted a podcast that focused on CAPM, which featured guests Jay Wood, MKF Executive Director; Joy Oesterly, MKF Prevention Specialist; and Jamie Myers, Prevention Consultants of Missouri.

In April 2009, Governor Jay Nixon presented a proclamation declaring April as Child Abuse Prevention Month in Missouri. CTF, along with other members of the Missouri Prevention Partners (MPP), received the proclamation during an open house in the Governor's Capitol Office: Missouri Department of Social Services (DSS) Children's Division; DSS State Technical Assistance Team (STAT), Missouri Department of Health & Senior Services (DHSS), Missouri Department of Mental Health (DMH), Missouri Department of Public Safety (DPS), Missouri Department of Corrections (DOC), Missouri Department of Elementary & Secondary Education (DESE), Missouri KidsFirst, Prevent Child Abuse Missouri (PCAM), ParentLink, Missouri Juvenile Justice Association (MJJA), Practical Parenting Partnerships (PPP), Kids Hope United, Green Hills Community Action Agency (GHCAA), Missouri Child Care Resource Referral Network (MCCRRN), Missouri Coalition of Children's Agencies (MCCA) and the Office of Child Advocate (OCA).

CTF's April public education campaign was enhanced using radio, billboard, print and cable mediums. Radio advertisements regarding Shaken Baby Syndrome (SBS) prevention, emotional abuse, and the importance of prevention efforts aired on all Missouri radio stations and other stations reaching audiences in the Columbia, Springfield, Moberly, Poplar Bluff, Lebanon, St. Louis and Kansas City areas. Billboards containing prevention and awareness messaging were placed in high travel locations in Springfield, Kansas City, St. Louis and Jefferson City. Print advertisements were placed with Ozark Parent & Family, Springfield News Leader, The Apple, Hands On Parent, Kansas City Parent, St. Louis Kids Magazine and Rural Missouri Magazine.

CTF, in partnership with Missouri KidsFirst, continued to enhance and improve the electronic tool kit developed in 2008, which is available at www.missourikidsfirst.org. The packet is geared toward individuals and communities to modify and use to support local child abuse prevention efforts and includes proclamation wording, parenting tips, resources, fact sheets, a history of child abuse prevention month, op-ed pieces, calendar of events, and ways to discuss how to bring communities together to prevent child abuse and neglect.

CTF worked with the Missouri Prevention Partners (MPP) on an outreach project to contact members of the General Assembly to provide them information about CAPM. The legislators were provided a blue ribbon pin, a hard copy of the ParentLink flier, and electronic forms to be used with their online newsletters.

Exhibits and Sponsorships

- Missouri School Board Association (MSBA) Conference, Branson – August 2008 *Sponsorship of Rachel's Challenge
- Missouri State Fair, Sedalia – August 2008
- Missouri State Employees Charitable Campaign (MSECC), Jefferson City – August 2008
- Coalition of Child Agencies (MCCA), Lake of the Ozarks – October 2008
- Missouri Association of Community Action (MACA) Conference, Lake of the Ozarks – October 2008
- 2008 Missouri Early Childhood Summit (Missouri Association of the Education of Young Children and Missouri Head Start Association), Columbia – November 2008
- Burrell Behavioral Health, Springfield – December 2008 *Sponsorship of Linda Chamberlain
- Missouri Coordinated School Health Coalition (MCSHC) Conference, Lake of the Ozarks – December 2008 *Sponsorship of Linda Chamberlain workshops regarding the effects of abuse and neglect, domestic violence and other forms of violence on brain development
- Child Advocacy Day, Jefferson City – January 2009
- Child Abuse Prevention Month, Jefferson City - Harry S. Truman Building/Capitol Rotunda – April 2009
- State Employee Day, Jefferson City – May 2009

Public Education & Awareness



Check-Off Child Abuse in Missouri

For Missourians who receive a refund on their Missouri State Income Tax Returns, the tax check-off campaign offers a way for those people to designate all or a portion of their refund to CTF. This program was promoted in February and March 2009 using print ads and a radio campaign that aired on the MissouriNet and in the metro areas of St. Louis, Columbia, Kansas City and Springfield. CTF also provided an electronic flier to State employees, its Board and prevention partners to promote the campaign. CTF received \$103,071.64 in Fiscal Year 2009 related to this campaign.



Missouri State Employees Charitable Campaign

CTF received \$4,471.69 in Calendar Year 2008 from the Missouri State Employees Charitable Campaign (MSECC). CTF exhibited during the MSECC kick-off in the Truman Building September 2008 and participated in other individual State department related events.

CTF 25th Anniversary (1983-2008)

CTF celebrated its 25th Anniversary in Fiscal Year 2009, which was incorporated into CTF events throughout the year. A 25th anniversary web button banner and document were created to express appreciation to supporters, contributors and grantees; the 25th anniversary theme, *A Generation of Prevention*, was incorporated into the spring prevention conference; and a historic timeline was created and placed on the website. During the October 2008 Board meeting, the Board and staff welcomed approximately 75 guests for a cake and punch reception to celebrate the milestone. In addition, Senators Carl Vogel and Jolie Justus and Representatives Mike McGhee and Rachel Storch co-sponsored resolutions in their respective chambers acknowledging CTF's 25 years as an organization.

Award Presentations

Easter Award

Gus Kolilis, State Technical Assistance Team (STAT) Chief, Missouri Department of Social Services (DSS), received the 2009 Richard P. Easter Award for his exemplary contribution to child abuse and neglect prevention and child protection efforts. Chief Kolilis received the award on March 31 during his retirement ceremony celebrating 43 years of service as a law enforcement officer. The CTF Board of Directors established this award in honor of the late Richard P. Easter, who was long associated with the law enforcement and criminal justice fields and is remembered for his commitment and leadership in promoting statewide prevention efforts to better protect Missouri's children.



Prevention Programming

Fiscal Year 2009 (July 1, 2008 – June 30, 2009)

General Prevention Grants

The CTF Board of Directors approved and awarded \$1,278,864 for Fiscal Year 2009 to sixty-one (61) community-based organizations and agencies throughout Missouri to provide programs and services that help support families reduce the risk of child abuse and neglect. CTF funded specific child abuse and neglect models that included safe crib, infant nurturing, father support, grandparent support, home visitation, parent support and education, mentoring, respite care, research and training, etc.

To promote sustainability, CTF commits funding to successful grantees on a five-year cycle. CTF funds projects at 100% during years one and two; in year three, CTF funds 75%, and the grantee provides a 25% local match; in year four, CTF funds 50%, and the local match is 50%; and in year five, CTF funds 25%, and the local match is 75%.

Community Based Child Abuse Prevention (CBCAP) Grants

In Fiscal Year 2009, CTF awarded \$299,869 to three (3) Missouri communities in Caruthersville, Joplin and Marshall to implement the Community Based Child Abuse Prevention (CBCAP) grant project. These communities completed their first year of a five-year grant process.

CBCAP funding is a federal initiative that originates from the Administration of Children, Youth and Families, Department of Health and Human Services in Washington, D.C. CTF is the designated lead agency to disburse this funding in Missouri. Through incorporating a lead agency concept, the CBCAP communities provide a seamless coordination and delivery of prevention and family support services to families and their children; reduce the duplication of existing services; maximize the resources of public and private providers to better serve children and families; and most importantly, reduce the likelihood of child abuse and neglect.

An important part of this grant is the collection of data on outcomes of these services. At the end of the first year, 83 high risk families consisting of over 305 individuals were benefiting from this project. Many of these families were single parent families with very young children and few economic resources or community supports.

The Missouri CBCAP model is recognized by the federal funding agency as attaining the highest level of program standards and performance indicated by evidenced based outcomes and successful replication of the program in other communities. Each CBCAP site continues to show statistically significant improvement in scores of standardized measures of family risk (Child Abuse Potential Inventory) and distress (Parent Stress Index) among participating parents. Families also report high levels of satisfaction with the services they receive. An additional outcome includes communities successfully leveraging other funds, thereby increasing their capacity to better serve families.

Discretionary Grants

CTF allocates a certain portion of its annual program budget to fund discretionary projects or 'mini-grants.' Discretionary funding is designed to be responsive to low-cost prevention projects or needs identified by individual communities, organizations or agencies. A maximum of \$5,000 per grant award is available for these special prevention projects. During Fiscal Year 2009, CTF awarded \$76,603.50 in discretionary funding to eighteen (18) grantees. As part of this amount, \$34,913 was provided to four (4) grantees to support eight crisis nursery service locations using funds made available through a previous donation by the Missouri Fraternal Order of Eagles (F.O.E.).



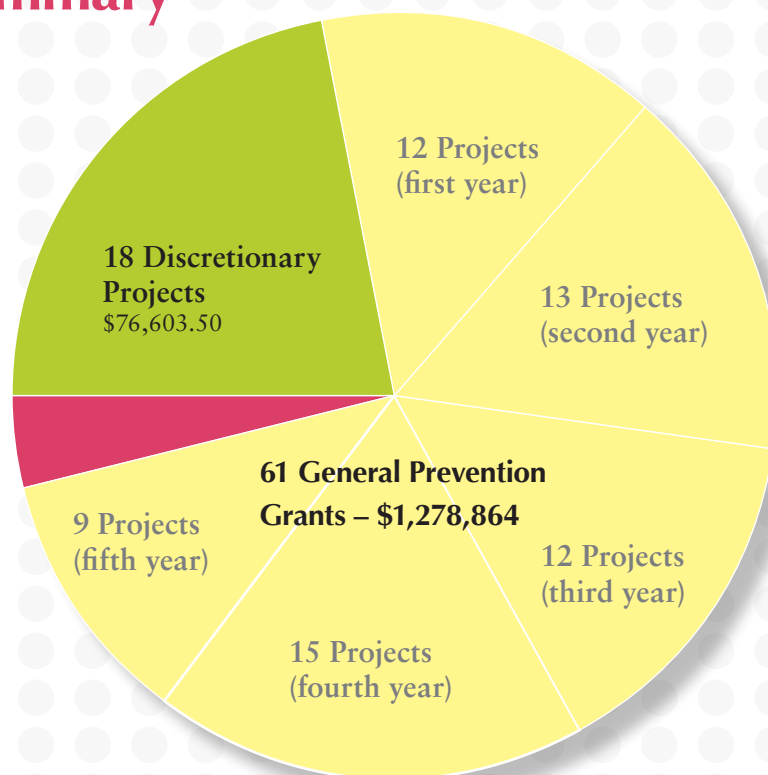
Strong families, Safe kids

CTF Grant Funding Summary

Fiscal Year 2009 (July 1, 2008 – June 30, 2009)

**82 Child Abuse/Neglect
Prevention Grants - \$1,655,336.50**

**3 Community-
Based Child
Abuse Prevention
(CBCAP) Grants
\$299,869**



**18 Discretionary
Projects
\$76,603.50**

**12 Projects
(first year)**

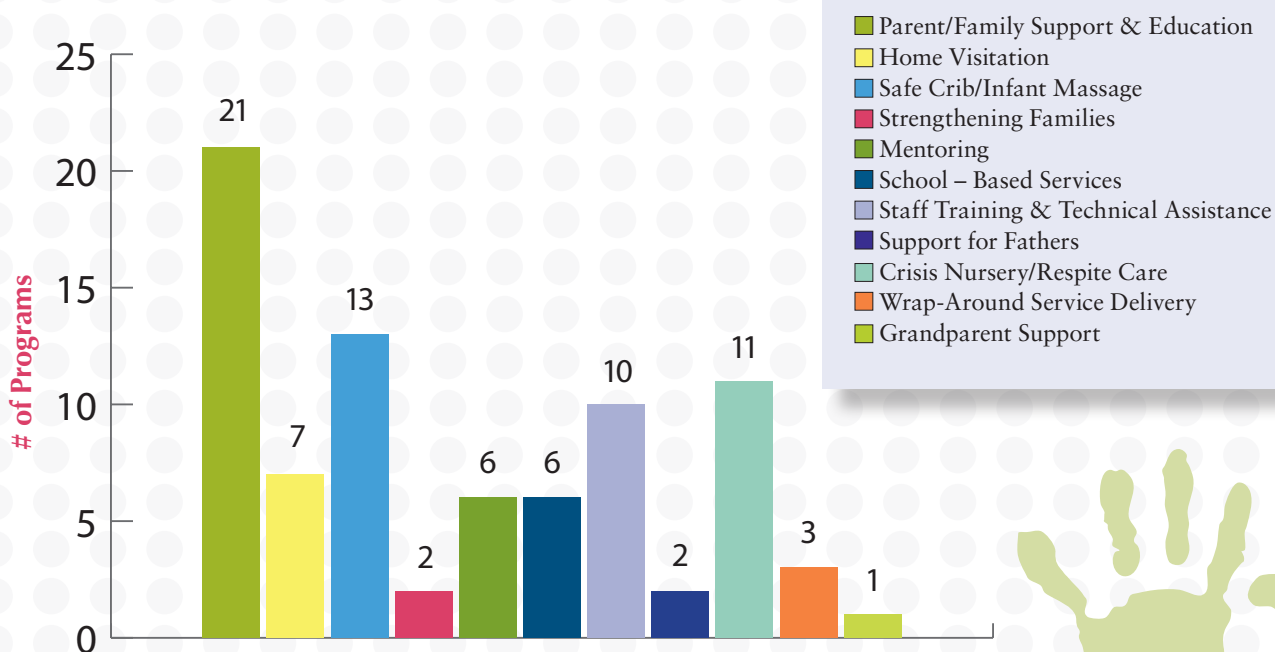
**13 Projects
(second year)**

**12 Projects
(third year)**

**15 Projects
(fourth year)**

**9 Projects
(fifth year)**

Programming/Service Type



Total Persons Directly Served – 30,405+
Children – 14,942
Parents/Expectant Parents, Caregivers, Professionals – 15,463

**16 Primary prevention projects
54 Secondary prevention projects
12 Both Primary & Secondary
prevention projects**

Grant Funding by Region

Fiscal Year 2009

(July 1, 2008 – June 30, 2009)

Since 1983, the **Children's Trust Fund** has allocated **over \$40 million** to prevention programs in communities throughout Missouri.

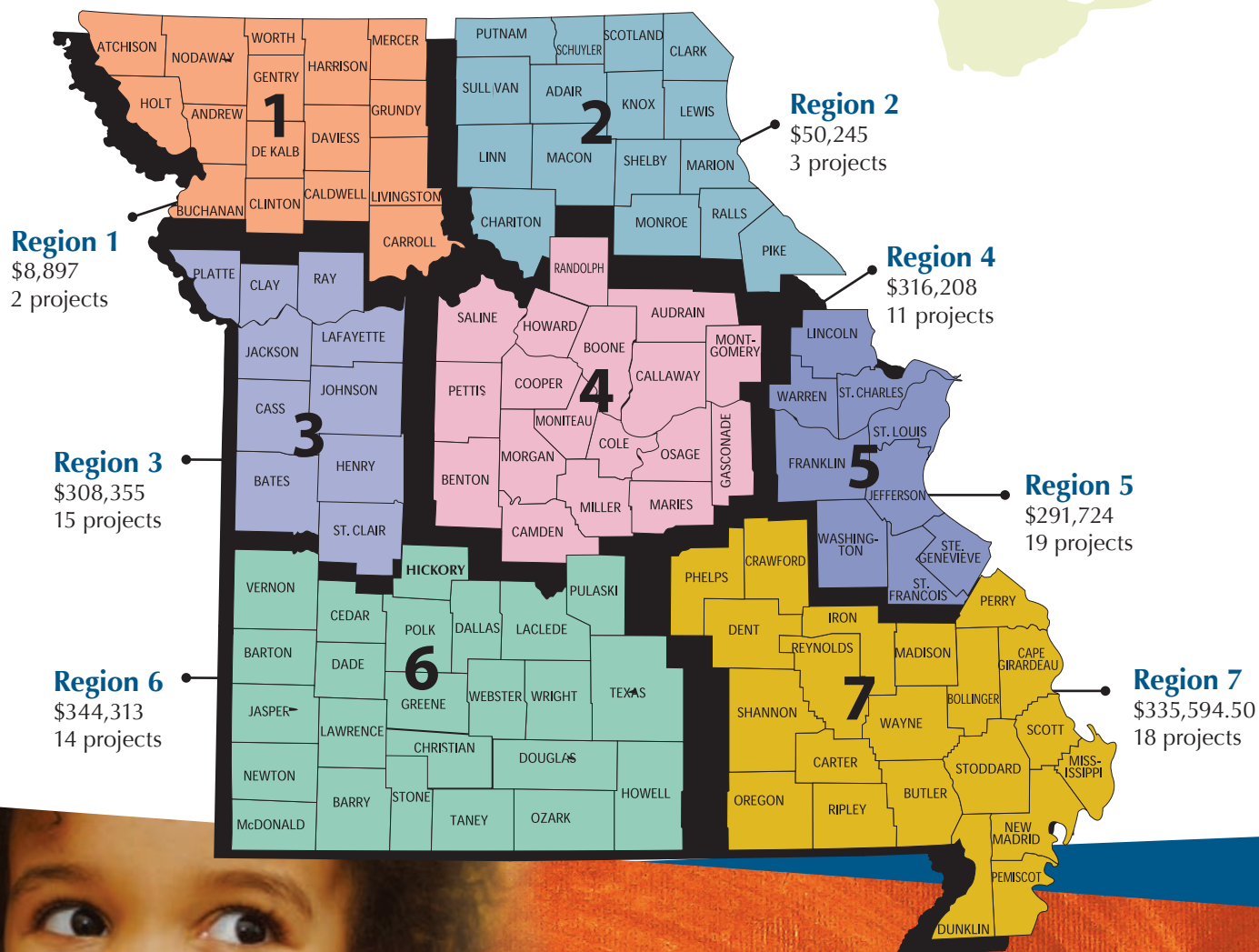
82 Community Based Prevention Grants **\$1,655,336.50**

*61 General Prevention Grants \$1,278,864

*3 Community-Based Child Abuse Prevention (CBCAP) Federal Grants \$299,869

*18 Discretionary Grants \$76,603.50

36 Community License Plate Partners **\$150,000**



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Child Abuse & Neglect Prevention Grants

Fiscal Year 2009

(General Prevention, Discretionary & CBCAP)

Total Funding Statewide: \$1,655,336.50

CTF Region 1 – Northwest Missouri \$8,897

Daviess County Health Department – Gallatin
Parenting Love & Logic \$3,984

Noyes Home for Children – St. Joseph
Crisis Nursery Services \$4,913

CTF Region 2 – Northeast Missouri \$50,245

The Child Center - Hannibal
KIDS' Rights Sexual Abuse Program \$19,751

Kirksville R-III Public Schools - Kirksville
Family Support Project \$25,894

Schuyler R-1 Schools – Queen City
Family & Community Enrichment \$4,600

CTF Region 3 – Western Missouri \$308,355

Child Abuse Prevention Association –
Independence
Welcome Home Baby \$36,780

Catholic Charities of KC-St. Joseph – Kansas City
Parent Training for Safe & Stable Families \$24,888

Children's Mercy Hospital – Kansas City
Family Friends \$24,982

Children's TLC Easter Seals – Kansas City
*Empowerment Project for Families
with Special Needs Children* \$17,679

Community LINC – Kansas City
Safe and Healthy Families \$23,250

Curators of the University of Missouri - Columbia
*Strong Couples, Stable Children – Building
Relationship Smarts (Jackson Co. Project)* \$30,211

The Family Conservancy - Kansas City
Family Empowerment \$12,852

Healthy Families Counseling & Support – Kansas City
BraveHearts for Dads \$20,977

Keep Your Bobber Up – Kansas City
Parent Education/Infant Massage Training \$22,000

Lafayette County Health Department – Lexington
Building Tools for Young Parents \$17,348

Mattie Rhodes Center – Kansas City
Promotoras \$6,625

Operation Breakthrough – Kansas City
Coach & Cope Program \$33,812

Synergy Services – Parkville
Teen Parent Mentoring Program \$9,451

University of Missouri – Kansas City
Family Development Credentialing Program \$22,500

Wayside Waifs, Inc. – Kansas City
Prevention through Humane Education \$5,000

CTF Region 4 – Central Missouri \$316,208

Big Brothers/Big Sisters of Central Missouri –
Columbia
Strengthening Families Through Asset Building \$25,000

Central Missouri Community Action Agency –
Columbia
The Incredible Years \$2,500

Children's Therapy Center of Pettis County – Sedalia
Prevention Project \$14,477

Curators of the University of Missouri – Columbia
Building Strong Families Facilitator Training \$4,620

First Chance for Children - Columbia
*Community Resources, Infant Beds & Support
(CRIBS) Expansion* \$20,775

Miller County Health Department – Tuscumbia
Miller County Infant Safety Program \$34,100

Morgan County Health Center – Versailles
Strengthening Morgan Co Families \$38,000

Missouri KidsFirst – Jefferson City
Statewide Training & Technical Assistance \$45,000

Missouri Valley Community Action Agency - Marshall
CBCAP – Saline County Guiding Coalition \$104,024

Randolph Co Caring Community Partnership - Moberly
Family Access to Care, Enrichment, Support \$24,712

Randolph Co Caring Community Partnership – Moberly
CBCAP Technical Assistance \$3,000

CTF Region 5 – Eastern Missouri \$291,724

Belle Center – St. Louis
Families As Partners \$5,000

Big Brothers/Big Sisters of Eastern MO – St. Louis
Protecting Children of Prisoners \$25,000

Family Resource Center – St. Louis
St. Louis Volunteer Resource Parents \$13,700

Family Support Network – St. Louis
Project First Step \$11,057

Fathers' Support Center of St. Louis – St. Louis
Family Formation Program \$15,000

Good Shepherd Child and Family Service – St. Louis
Expectant Parent Program \$25,000

Jewish Family & Children's Services – St. Louis
Child Abuse Prevention Program \$2,500

Lutheran Family & Children Services of MO –
St. Louis
WINGS Program \$30,000

Nurses for Newborns Foundation – St. Louis
Bright Futures \$15,000

Presbyterian Children Services – St. Louis
*Mentoring & Family Support Services
(for Northeast Missouri)* \$11,668

Saint Louis Crisis Nursery – St. Louis
Child Abuse Prevention in the Community \$29,618

Saint Louis Crisis Nursery North – St. Louis
Crisis Nursery Services \$4,000

Saint Louis Crisis Nursery South – St. Louis
Crisis Nursery Services \$4,000

Saint Louis Crisis Nursery St. Charles – St. Louis
Crisis Nursery Services \$4,000

Saint Louis Crisis Nursery Wentzville – St. Louis
Crisis Nursery Services \$4,000

Saint Louis Crisis Nursery West – St. Louis
Crisis Nursery Services \$4,000

SIDS Resources, Inc. – St. Louis
*Child Care Provider Professional Education-
Risk Reduction* \$18,247

Vision for Children at Risk – St. Louis
St. Louis Community & Family Partnership \$20,058

Youth In Need – St. Charles
CA/N Prevention Training/Head Start HV \$49,876

CTF Region 6 – Southwest Missouri \$344,313

The Alliance of Southwest Missouri – Joplin
CBCAP – Project CARE \$102,845

BarCeDa Families – Bolivar
Healthy Outcomes through Prevention \$19,226

Children's Haven of Southwest MO – Joplin
Crisis Nursery Services \$5,000

Christos House, Inc. – West Plains
Child Abuse Prevention Project \$2,500

Church Army Branson – Branson
Parent Child Partnerships in Learning \$19,880

CoxHealth Foundation – Springfield
Safe Crisbs Project of Springfield \$21,150

CoxHealth Foundation – Springfield
Circle of Care for Child Abuse Prevention \$20,139

Isabel's House/Crisis Nursery – Springfield
Crisis Nursery of the Ozarks \$48,000

Isabel's House/Crisis Nursery – Springfield
Crisis Nursery Services \$5,000

Ozark County Health Center – Gainesville
Safe Crisbs – Safe Homes \$11,128

Parenting Life Skills Center – Springfield
The Grace Project \$36,000

Pregnancy Care Center – Springfield
A Baby on the Way \$8,500

Pregnancy Care Center – Springfield
Fatherhood 3.4.5 \$21,000

Wright County Health Department – Hartville
Safe Home Project of Wright County \$23,945

CTF Region 7 – Southeast Missouri \$335,594.50

Dexter Community Regional Healthcare
Foundation – Dexter
Healthy Stoddard County Families \$7,183

Dunklin County Caring Council - Kennett
Babies Environmental Development \$20,220

Madison County Health Department - Fredericktown
Baby Basics \$12,310

Mississippi County Caring Communities – East Prairie
Bright Beginnings Project \$9,942

Missouri Mentoring Partnership – Cape Girardeau
MMP Parenting Program \$23,950

New Madrid County Human Resource Council –
New Madrid
Right from the Start \$6,040

Ozark Foothills Regional Planning Commission –
Poplar Bluff
Foothill Families Support Project \$19,243

Ozark Foothills Regional Planning Commission –
Poplar Bluff
CBCAP Technical Assistance \$3,000

Pemiscot County Initiative Network – Caruthersville
Lower Bootheel CBCAP \$93,000

Phelps County Community Partnership – Rolla
Capable Kids & Families \$15,938

Phelps/Maries County Health Department – Rolla
Healthy Beginnings and Beyond \$9,320

Poplar Bluff R-1 Schools – Poplar Bluff
Kids' Connection \$15,340

Prevention Consultants of Missouri – Rolla
Building Family Assets \$16,618

Prevention Consultants of Missouri – Rolla
Circle of Parents \$4,986.50

Prevention Consultants of Missouri – Rolla
CBCAP Technical Assistance \$5,000

Stoddard County Public Health Center – Bloomfield
Committed Parents: Education to Parents \$2,595

Susanna Wesley Family Learning Center –
East Prairie
Parenting Program \$25,909

Whole Kids Outreach, Inc. – Ellington
Enhancing Families Through Outreach \$45,000

Prevention Programming

Fiscal Year 2009 (July 1, 2008 – June 30, 2009)

License Plate Marketing Partner Grants

The CTF 'prevent child abuse' license plate is Missouri's number one selling specialty plate with approximately 9,000 active plates purchased as of June 2009. License plate marketing partner organizations throughout Missouri help promote and sell the plates to increase prevention awareness and raise funds for prevention projects in their local communities. The goal to reach 10,000 active CTF plates would equate to the distribution of \$250,000 annually. During Fiscal Year 2009, CTF distributed a total of \$161,758.50 to its community partners with more than 22,000 children and parents benefitting.

Barceda Families – Bolivar

Car safety seats for infants and toddlers

Burrell Behavioral Health – Springfield

Community and professional education and training regarding child abuse/neglect prevention

Cardinal Glennon Children's Medical Center – St. Louis

Education outreach to professionals and the public; infant and child car seats and cribs distributed to families in need

Central Missouri Community Action – Columbia

Family support through The Incredible Years Program

CHART Teen Task Force – Hannibal

Public education awareness campaign related to teen pregnancy prevention

Children's Mercy Hospital – Kansas City

Family support including grandparents as caregivers support through the Family Friends Program

Children's Miracle Network – Joplin

Safe crib program

Children's Therapy Center-Early Head Start-Pettis – Sedalia

Home visitation services, parenting skills and child development education

Coalition For Child Safety – Independence

Supports up to six mini grants awarded in the community focusing on child abuse prevention

Community and Children's Resource Board of St. Charles County – St. Charles

Mini grants to support community prevention programs

Dexter Community Regional Healthcare Foundation – Dexter

Support for Mother to Mother, a mentoring program for expecting and new parents age 21 years or younger.

Family Support Network – St. Louis

Support for the School Links program in the Maplewood-Richmond Heights School District

First Chance For Children – Columbia

Safe cribs to families in need in the Boone County and surrounding area.

Foothill Families Support Project – Poplar Bluff

Safe cribs and bedding, and safe sleep education to families in need

Good Shepherd Children and Family Services – St. Louis

Expectant Parent Support Program

Greene County Coalition – Springfield

Ten-week parent education and support program for fathers

Harrison's Hope – Washington

Public education and awareness regarding the dangers of leaving children unattended in or around vehicles

Healthy Families Counseling & Support – Kansas City

Support for Tender Beginnings, a voluntary home visitation

program aimed at supporting new parents who have children from birth to age three.

Healthy Families Task Force of Stone & Taney Counties – Branson
Supports child health, health literacy, family and safety issues including community health and wellness workshops, car seat safety, training for teen moms and child care providers, safe sleep and crib safety.

Jefferson County Community Partnership – Barnhart

Safe Babies Program which provides parent education classes and facilitates home visitation services through Nurses For Newborns Foundation to provide cribs, monitors, and other essential baby supplies to families in need.

Kingdom House – St. Louis

Respite child care to support parents

Lake Area Child Safety Program – Tuscumbia

Utilizes funds to address child safety education and provide supplies such as safe cribs, infant car seats, and cabinet locks to families in Camden, Miller, and Morgan Counties.

Lincoln County Resource Board – Troy

Parent education program incorporating the use of Reality Babies and Specialty Babies in WIC classes and high school students enrolled in Family and Consumer Science courses

Missouri Court Appointed Special Advocates Association – Columbia
Supports and promote programming and training by the Missouri Court Appointed Special Advocates (MO CASA) Association.

Missouri Police Chief's Charitable Foundation – Jefferson City
Prevention workbooks for the Keeping It Real school-based drug education program and the purchase of car safety seats.

North Central Missouri Mental Health Center – Trenton

Training regarding signs and symptoms of abuse/neglect; parent education classes for parents

Nurses for Newborns Foundation – St. Louis

Home visitation services for at risk parents including parents with medically fragile children

Pathways Community Behavioral Healthcare – Clinton

Supports the Guiding Good Choices (GGC) program

RDI – Jackson County Safe Family Coalition – Kansas City

Mini grants for community child abuse/neglect and family support prevention projects

SIDS Resources, Inc. – St. Louis

Safe crib program

Special Learning Center – Jefferson City

Parent Education & Support

St. Francois County Community Partnership – Farmington

Supports public awareness, programs, and educational materials that address child abuse and neglect

St. Louis Children's Hospital Foundation – St. Louis

Parent support and prevention education materials through the hospital's family resource center

Synergy Services, Inc. – Parkville

Teen Parent Support and Mentoring Program

University of Central Missouri - Workshop on Wheels - Warrensburg

Preventative child abuse training workshops in a multi-county area; curriculum development for the workshops; design and distribution of public education brochures and flyers

YWCA of St. Joseph – St. Joseph

Provides childcare and stress relief for mothers with young children through the Mom's Time program



Financial Statement for Fiscal Year 2009

Revenue

| | |
|--------------------------------|--------------|
| Inter-Agency | \$667,709.01 |
| Federal | \$434,567.04 |
| Donations | \$191,510.25 |
| Interest..... | \$100,667.34 |
| Marriage License Fees | \$999,275.86 |
| Vital Records | \$481,864.65 |
| Income Tax..... | \$103,071.64 |
| Misc. Refund | \$3,812.07 |
| Conference Registrations | \$18,209.50 |

Total Revenue\$3,000,687.36

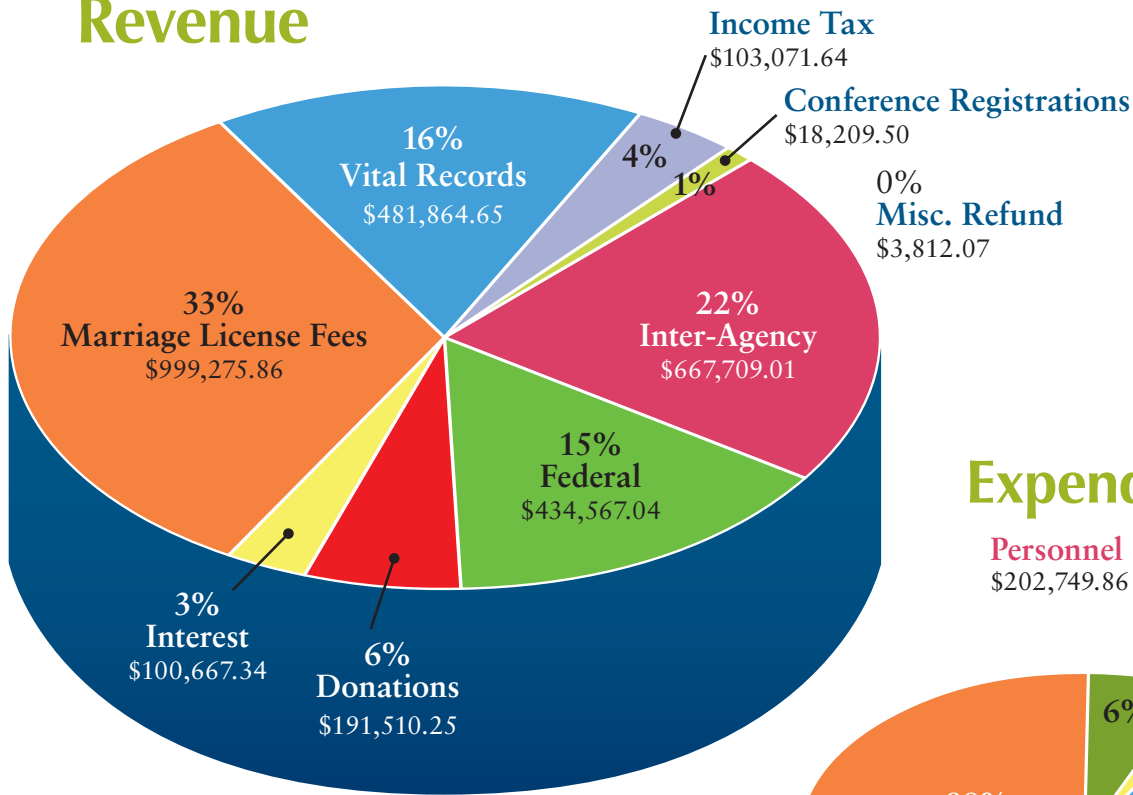
Expenditures

| | |
|----------------------------|----------------|
| Personnel Service | \$202,749.86 |
| Expense & Equipment..... | \$76,579.02 |
| Program Disbursement | \$2,746,481.08 |
| Transfers Out..... | \$112,290.49 |

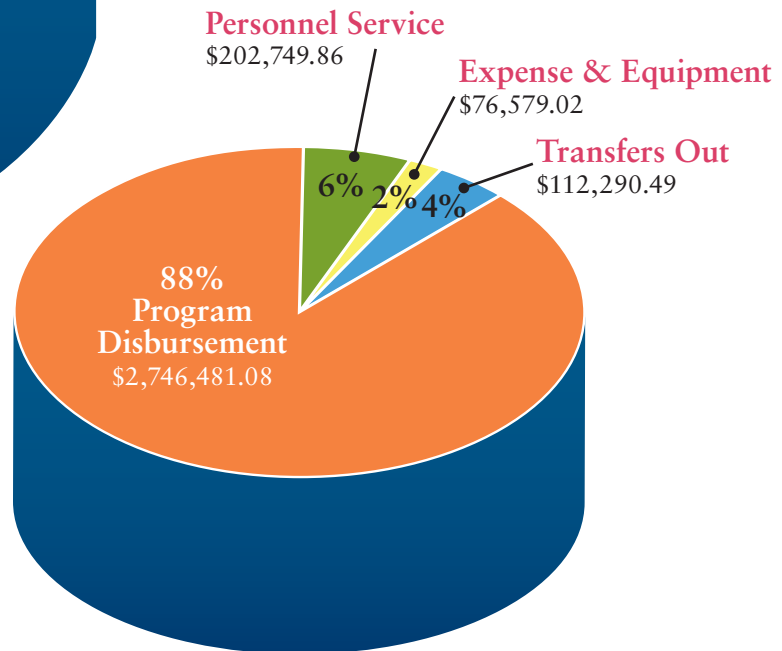
Total Expenditures.....\$3,138,100.45

Ending Fund Balance\$3,618,093.06

Revenue



Expenditures



**Children's
Trust Fund**

Missouri's Foundation For Child Abuse Prevention

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