Questions and answers from the Children's Trust Fund Facility Improvement and Infrastructure grant pre-bid meeting help August 8, 2022.

Q. Will the pre-bid meeting presentation slides be made available?

A. Yes, a PDF version of the Power Point presentation is available on the CTF website at CTF
Funding Opportunities | Children's Trust Fund of Missouri (ctf4kids.org)

Q. Was the pre-bid meeting recorded? If so, is it available to applicants to review?

- A. Yes, the August 8 pre-bid meeting was recorded and is available on the CTF website at CTF Funding Opportunities | Children's Trust Fund of Missouri (ctf4kids.org)
- Q. In regards to State funding from the previous two years, do Neighborhood Assistance Program (NAP) credits count as state funding?
- A. Yes, NAP tax credits are considered state funding. Please report NAP tax credits awarded even if they have not yet been sold.
- Q. If an organization is proposing statewide services, how does that work? Should the proposal outline by region the request for funds? Or, should separate applications be submitted for each region?
- A. Applicants proposing multi-region projects should submit one application. On the Application Cover Page (Attachment A page 11 of RFA) there is a section in which applicants may check all regions that are in their service area, along with the percentage of the request that is attributed to each region. Applicants will need to explain how the facility-improvement/infrastructure project will impact the regions served.
- Q. Can costs incurred before the beginning of the project term (November 1, 2022) for survey and inspection be included?
- A. Yes, costs specific to the project incurred July 1, 2022 or after may be included in the budget request, but there is no guarantee of funding.
 - If funds used for these activities were acquired through a loan, then you will need to request those costs on Attachment C3: Budget Information Debt Reduction/Retirement form.
 - If activity costs were paid in full, then costs may be requested using Attachment C2: Budget Information Construction and Renovation Program form. Please note that costs will not be reimbursed if the application is not approved for funding.

Applicants must explain how the project improves, expands or otherwise enhances child abuse and neglect prevention, identification or treatment services.

Q. If we started construction prior to July 1, can we still request construction costs?

A. Yes, costs specific to the project prior to July 1, 2022 and are ongoing may be included in the budget request, but there is no guarantee of funding.

If your organization acquired a loan for the eligible construction project, debt repayment for costs incurred prior to July 1, 2022 may be requested on Attachment C3: Budget Information - Debt Reduction/Retirement form.

Other construction costs incurred July 1, 2022 or after may be requested on Attachment C2: Budget Information – Construction and Renovation Projects form.

Applicants must explain how the project improves, expands or otherwise enhances child abuse and neglect prevention, identification or treatment services.

- Q. For agencies that have a broader mission, if the proposed project will only be used by the child abuse/neglect prevention program, can 100% of the costs be requested or would costs still need to be based on the percentage of program budget versus organization budget?
- A. If the proposed project is specific to the child abuse/neglect program, then 100% of the project costs may be requested (with consideration for any local match requirement). In this case, you would not need to prorate the request based on the overall agency budget.
- Q. Should Payment Protection Payments (PPP) loans be reported on Attachment F as federal funding received on or after July 1, 2020?
- A. No, because the PPP loan program was designed to support businesses in keeping their workforce employed during the COVID-19 pandemic, these funds are considered operational rather than infrastructure (facility improvement or otherwise) and do not need to be reported on Attachment F (page 19 of the RFA).

Q. What are some CTF-approved evidence-based programs?

A. CTF generally considers evidence-based programs/models or best practices that are included in a national clearinghouse such as HomeVee (What is Home Visiting Evidence of Effectiveness? | Home Visiting Evidence of Effectiveness (hhs.gov)), California Evidence-Based Clearinghouse for Child Welfare (The California Evidence-Based Clearinghouse for Child Welfare (cebc4cw.org)), SAMSHSA Evidence-Based Practices Resource Center (Resource Center | SAMHSA), and Family

First Act Prevention Services Clearinghouse Website (https://familyfirstact.org/resources/prevention-services-clearinghouse-website).

Q. Would our nonprofit's 990 suffice for the most recently completed financial statement?

A. While the 990 provides supporting information for the previous tax year's financials, CTF would like the most recently completed financial statement for your organizations current fiscal year which shows year-to-date revenue and expenditures. Typically, this is a document prepared for an organization's board of directors' review (at least quarterly, but often on a monthly basis).

The 990 (or review, or compilation) would suffice for organizations that have not had an audit completed.

Q. Does Attachment F need to list only state or federal funding applicable to child abuse and neglect?

A. Yes, if an agency has a mission and offers services broader than child abuse and neglect (CAN) prevention, identification and treatment, then only those state and federal infrastructure funds received/awarded from July 1, 2020 to present that are specific to the CAN program(s) must be reported.

Q. Can other state or federal funds be used to meet the local match requirement?

A. No, other state or federal funding secured for the project may not be used to meet the local match requirement for the Facility Improvement and Infrastructure grant program.