



Child Abuse and Neglect State Prevention Plan

Fiscal Year 2023 (July 1, 2022 - June 30, 2023)

Dear Friends,

Fiscal Year 2023 is big for CTF! Our budget this year (\$25 million) is the largest in our 40-year history. We owe this opportunity to Rep. Cody Smith, the Budget Chairman of the House of Representatives. I met Rep. Smith many years ago when he approached me because he was interested in learning more about how he could help Missouri children. It was clear to me Rep. Smith dearly loved, like most parents, his son and struggled with the knowledge that many children in Missouri do not grow up in safe, stable and nurturing environments. It is easy to turn away from the suffering of our children. But like so many of CTF's friends and supporters, Rep. Smith decided to use his position to do more for children: He allocated \$20 million in state funds to facilities and infrastructure for non-profits that work to prevent, identify and treat child abuse.

CTF is honored to have earned the respect and trust of so many legislators and Missouri citizens over the years. In everything we do, we seek to create impact, deliver services with excellence and keep our mission at the center. This year, it has been so fulfilling to award funds to all corners of the state to build and renovate centers for children; retire debt to stabilize and increase programmatic funding for non-profits; and invest in equipment, technology and staff education. This funding is a clear signal that our state values children and their future.

In addition to this funding, CTF is wrapping up our last year of our strategic plan dedicated to capacity-building, home visiting, child sexual abuse prevention and safe sleep promotion. In the next year, we will adopt a new strategic plan, keeping many of the same priority areas but also exploring new ways of creating impact.

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Emily van Schenkhof
CTF Executive Director

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Fiscal Year 2023:

27 Prevention Grants:
\$2,738,830.29

58 Facilities &
Infrastructure Grants:
\$18,192,137.19

Since 1983, the Missouri Children's Trust Fund has allocated **\$71 million** to prevention programs in communities throughout Missouri.



Our Funding Fiscal Year 2023

27 Prevention Grants \$2,738,830

10 Home Visiting: \$1,311,308

5 Safe Sleep LPP Grants: \$480,584

4 Home Visiting Collective Impact:
\$393,450

4 Capacity Building:
\$138,585

4 Sexual Abuse Prevention:
\$414,902

58 Facilities & Infrastructure Grants: \$18,192,137

Statewide Projects \$923,498

Parent Leadership & Engagement:
\$50,000

Safe Cribs: \$59,000

Training & Technical Assistance:
\$91,899

Statewide Outcomes Rate Card:
\$390,000

Public Education: \$332,599

Grant Awards

- CTF will award \$1,870,380 in renewal funding to grantees from previous distribution cycles
- CTF will award \$393,450 in new Home Visiting Collective Impact funding and \$18,192,137 in one-time Facilities & Infrastructure Grant Funding

Strategic Initiatives

In addition to funds awarded, CTF will embark on several efforts in FY 2023:

Prioritized Programming

- Assess child sexual abuse prevention strategy and release \$500,000 in child sexual abuse prevention funding
- Create funding strategy for home visiting direct services and release funds

Targeted Public Information

- Develop creative assets for corporal punishment prevention campaign
- Solicit feedback on our childhood sexual abuse prevention campaign and continue investment in this campaign
- Bring contracted public relations functions in-house

Policy Advocacy for Systems Change

- Increase funding for home visiting by establishing a Medicaid billing code for home visiting services
- Establish state funding for Home Visiting Collective Impact sites
- Support Kids Win Missouri's Early Childhood Advocacy campaign
- Prepare for launch of statewide home visiting pay-for-success project
- Create a systematic referral system for pregnant women enrolled in Medicaid

CTF strives for excellence in all we do. If you have feedback, suggestions or input, please let me know.

Thank you,



Emily van Schenk
CTF Executive Director