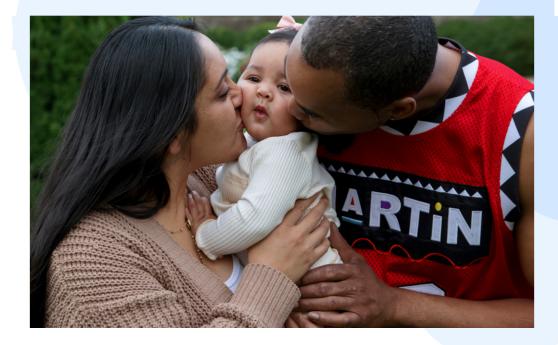
# Statewide Home Visiting Outcomes Rate Card Participants - \$1 Million

- Bethany Christian Services of Missouri | Nurturing Parenting
- Bringing Families Together | Nurturing Parenting
- Building Blocks of MO Southeast | Nurse Family Partnership
- Community Partnership of the Ozarks | Healthy Families America
- CPR in the Ozarks | Nurturing Parenting
- Crocker School District | Parents as Teachers
- El Dorado Springs R-2 School District | Parents as Teachers
- First Chance for Children | Parents as Teachers/Nurturing Parenting
- **Jefferson County Community Partnership** | *Nurturing Parenting*
- Lutheran Families and Children's Services | Nurturing Parenting/Healthy Families America
- MBCH Children and Family Ministries | Nurturing Parenting
- Monroe City R-1 School District | Parents as Teachers
- Nurses for Newborns | NFN Model Healthy Families
   America
- Promise 1000/Nurture KC | Promise 1000-Home Visiting
   Collaborative
- Randolph County Health Department | Healthy Families

  America
- St. Joseph | Parents as Teachers
- The Community Partnership of Rolla | Healthy Families
   America
- The LIGHT House, Inc. | Nurturing Parenting
- Whole Kids Outreach, Inc. | Healthy Families America



Total Obligated Expenditure \$12,784,500



### CTF Grant Funding

**Fiscal Year 2024** (July 1, 2023 to June 30, 2024)

\$2,922,802

#### **24 Prevention Grants**

- **9** Sexual Abuse Prevention
- **5** Safe Sleep
- **5** Home Visiting Collective Impact & CRIS Expansion
- **5** Home Visiting

\$2,571,211

#### **Statewide Projects**

- Child Care Planning
- Early Childhood Advocacy
- Parent Leadership & Engagement
- Training & Technical Assistance
- Public Education
- Home Visiting Outcomes
   Rate Card

\$7,290,422

46 Facilities Improvement & Infrastructure (FII) Grants





## Children's Trust Fund FY24 Funding:

#### 9 Child Sexual Abuse **Prevention - \$856,931**

Kids' Harbor Child Advocacy Child Sexual Abuse Prevention \$97,602 Osage Beach

Metropolitan Organization to Counter Sexual Violence (MOCSA) Multilevel Multidisciplinary Team Model for Child Sexual Abuse Prevention Collaborative \$194,632 Kansas City

Prevention Consultants of Missouri Phelps County Child Sexual Abuse Prevention Collaborative \$67,015

The Child Advocacy Center of Northeast Missouri Child Sexual Abuse (CSA) Prevention Program \$80,648 Wentzville

Jewish Family Services St Louis Child Sexual Abuse Prevention Initiative St. Louis \$56,000

**Dunklin County Caring Council** Breaking the Cycle (Bootheel CSA Prevention Initiative) Kennett \$57,500

The Child Advocacy Center of Northeast Missouri CTF Rural Community Initiative to Prevent CSA Wentzville \$71,612

Missouri KidsFirst Activate, Empower, Protect Initiativé (Statewide CSA Prevention Initiative) Jefferson City \$119.038

The Child Advocacy Center, Inc. Protecting Children (Springfield CSA Prevention Initiative) Springfield \$112,882

#### 5 Safe Sleep - \$480,584

Children's Mercy Hospital Safe Sleep Safe Babies Community Network \$110,294 Kansas City

The Community Partnership Southwest Missouri First Birthday Safe Sleep Springfield \$74.908

Nurses for Newborns Safe Sleep First St. Louis \$167,482

St. Joseph Youth Alliance Safe Sleep 4 Babies \$40,743 St. Joseph

Community Partnership of Rolla Nap Time, Bed Time, EVERY TIME -Safe Sleep for Babies \$87,157 Rolla

#### **5 Home Visiting Collective** Impact - \$953,719

Children's Mercy Hospital Promise 1000 Kansas City \$279,408

Columbia/Boone County Department of Public Health and **Human Services** Brighter Beginnings Columbia \$128,850

Community Partnership of the Ozarks Family Focused Network Springfield \$197.728

\$265,631

Generate Health St. Louis Home Visiting Collaborative St. Louis

Whole Kids Outreach, Inc. Southeast Home Visiting Collective Ellington \$82,102

#### 5 Home Visiting - \$631,568

Whole Kids Outreach Healthy Families America & Nurses for Newborns Ellington \$109,250

Family Forward Healthy Families America St. Louis \$106,833

Nurture KC-Promise 1000 HV Collective P1000 HV Collective \$200,485 Kansas City

Nurses for Newborns *Nurses for Newborns* St. Louis

Springfield-Greene County Health Department Family Connects Springfield \$100,000

#### FY24 FII Grants - \$1,648,804

\$115,000

Community Foundation of \$670.000 the Ozarks

Youthbridge Community \$335,000 Foundation

Greater Kansas City Community \$319,200 Foundation The Child Advocacy Center of Northeast Missouri \$4,146

Missouri CASA Association \$5,984

St. Joseph Youth Alliance \$34,493 KVC Behavioral Health \$42,200

North Central Missouri Child **Advocacy Center** \$115,972

Lutheran Family & Children \$54,309 Services

Heart of Missouri CASA \$67,500

#### **FY23 FII Extensions -**\$5,641,618

First Chance for Children \$2,145

Foster Adopt Connect, Inc. NWMO \$20,963

Fostering Life-Changing \$11,887 Opportunities

Heart of Missouri CASA \$14,740

The Child Advocacy Center of Northeast Missouri, Inc. \$21,192

YWCA St. Joseph \$16,342

Epworth Children and Family Services \$14,040

Fathers' Support Center \$18,820

Foster and Adoptive Care Coalition \$850,000

Good Shepherd Children & Family Services \$251,876

Lutheran Family and Children's Services of \$46,980 Missouri

MBCH Children and Family \$192,586 Services

Nurses for Newborns \$60,452 Saint Louis Crisis Nursery \$72,238

\$875

Missouri Juvenile Justice Association

SSM Cardinal Glennon Children's Foundation \$205,116

The Covering House \$191,375

The Curators of the University of Missouri CAC of Greater St. Louis \$850.000

Youth in Need \$267,257 Betty and Bobby Allison Ozarks

Counseling Center \$21,613

Child Advocacy Center, Inc. \$36,818

Children's Center of Southwest Missouri \$87,304

Children's Haven of Southwest Missouri, Inc. \$10,517

Good Samaritan Boys Ranch \$111,579

Kids' Harbor, Inc \$400.950

Rapha House International, Inc. \$40,675

Capital City Area Council for Special Needs Services \$232,604

Compass Health \$37,333

Southeast Missouri Network Against Sexual Violence \$3,925

\$482,502 Cornerstones of Care \$97,792

Whole Kids Outreach

Easterseals Midwest \$18,052

House of Compassion \$45.78

Saint Luke's Hospital of Kansas \$850,000

Missouri Association of Infant and Early Childhood Mental Health

Missouri KidsFirst \$71,061

\$29,961

